SUMMARY									
Big Sandy School Disstrict 100J School									
District									
District Code: 0940									
Adopted: June 19 2024			19			(26-29)	31	43	
- Map 10 and 10 and 1	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	73
Budgeted Pupil Count: 300	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	Custodial
Baagetea Fapir Count. 000		2,870,737	22.656	50,085	119,563	48,701	249,102	136,248	_
Davianius		2,070,707	22,000	00,000	110,000	10,101	210,102	100,210	
Revenues	1000 1000	4 540 700		10 100	207 000	4.000	204 000	420 520	
Local Sources	1000 - 1999	1,548,703	-	10,100	287,000	1,680	201,006	432,539	
Intermediate Sources State Sources	2000 - 2999 3000 - 3999	2.057.240	120.012	145 000	-	-	-	-	-
		3,957,346	136,912	145,000	-	-	-	-	-
Federal Sources	4000 - 4999	102,380 5,608,429	136,912	8,000 163,100	287,000	1,680	201,006	432,539	-
Total Revenues		5,006,429	130,912	103,100	201,000	1,000	201,000	432,539	-
Total Beginning Fund Balance and									
Reserves		8,479,166	159,568	213,185	406,563	50,381	450,108	568,787	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	(159,568)	-	-	-	-	-	40,000	-
Transfers To/From Other Funds	5200 - 5300	(200,000)	-	60,000	75,000	-		25,000	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		8,119,598	159,568	273,185	481,563	50,381	450,108	633,787	_
Expenditures		-, -,	,	2, 22	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		, .	
Instruction - Program 0010 to 2099									
Salaries	0100	2,145,530	88,568						
Employee Benefits, including object 0280	0200	683,472	00,000	-	-	-	-	-	-
Purchased Services	0300,0400,	003,472	-	-	-	-	-	-	-
Pulchased Services	0500,0400,	253,200			78,563				
Cumplies and Materials	0600	245,400	71,000	-	105,000	-		-	-
Supplies and Materials	0700	54,600	71,000	-	105,000	-		-	-
Property Other	0800, 0900	3,400	-	-	298,000	-		-	-
Total Instruction	0000, 0900	3,385,602	159,568	-	481,563			-	_
Supporting Services		3,303,002	139,300	-	401,303			-	-
Students - Program 2100									
Salaries	0100	65,415							
Employee Benefits, including object 0280	0200	20,912	-	-	-	-	_	-	-
Purchased Services	0200,0200,	20,912	-	-	-	-	_	-	-
Furchased Services	0500,0400,	43,000							
Cumpling and Materials			-	-	-	-	-	-	-
Supplies and Materials	0600 0700	3,950 400	-	-	-	-	-	-	-
Property		400	-	-	-	-	-	-	-
Other Tatal Students	0800, 0900	122 677	-	-	-	-	-	-	-
Total Students		133,677	-	-	-	-	-	-	-

SUMMARY									
Big Sandy School Disstrict 100J School									
District									
District Code: 0940									
			19			(26-29)	31	43	
Adopted: June 19 2024	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	73
		-			_				Custodial
Budgeted Pupil Count: 300	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	Custodiai
Instructional Staff - Program 2200									
Salaries	0100	40,723	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	13,302	_	_	_	_	_	_	_
Purchased Services	0300,0400,	10,002	_						
Fulcilased Services		10 100							
	0500	12,400	-	-	-	-	-	-	-
Supplies and Materials	0600	10,750	-	-	-	-	-	-	-
Property	0700	1,000	-	-	-	-	-	-	-
Other	0800, 0900	-	•	1	1	1	-	-	-
Total Instructional Staff		78,175	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	181,467							
			-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200	52,373	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	36,000	-	-	-	-	-	-	-
Supplies and Materials	0600	3,100	-	-		-	-	-	-
Property	0700	100	-	-	-	-	-	-	-
Other	0800, 0900	9,200	-	-	-	-	-	-	-
Total School Administration		282,240	-	-		•	-	-	-
School Administration - Program 2400									
Salaries	0100	220,724							
	0200	68,328	-	-	-	-	_	_	-
Employee Benefits, including object 0280		00,320	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	3,300	-	-	-	-	-	-	-
Supplies and Materials	0600	10,000	-	-	-	-	-	-	-
Property	0700	500	-	-	-	-	-	-	-
Other	0800, 0900	2,500	-	-	-	-	-	-	-
Total School Administration		305,352	-	-		-	-	-	
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	38,846							
		,	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	13,647	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	18,900	-	-	-	-	-	-	-
Supplies and Materials	0600	3,000	-	-	-	-	-	-	-
Property	0700	26,500	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-		-	-
Total Business Services	,	100,893	-	-	-	-	-	-	
Operations and Maintenance - Program		,.,,,,,,							
2600									
	0400	240,000							
Salaries	0100	210,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	71,841	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	152,000	-	-	-	-	-	-	-

SUMMARY									
Big Sandy School Disstrict 100J School									
District									
District Code: 0940									
Adopted: June 19 2024			19			(26-29)	31	43	
Adopted. Julie 13 2024	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	73
D 1 1 1 D 11 D 1 1 000	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	Custodial
Budgeted Pupil Count: 300			Killdergarten	1 000 Service	r upil Activity	Revenue	Redemption	Capital Filojects	Custodiai
Supplies and Materials	0600	218,000	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		656,841	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	203,130	_	_	-	-	-	_	-
Employee Benefits, including object 0280	0200	60,305	_	_	_	_	_	_	_
Purchased Services	0300,0400,	,							
1 dionassa services	0500	32,700	_	_	_	_	_	_	_
Supplies and Materials	0600	130,000	_	_	_	_	_	344,287	_
Property	0700	5,000						14,500	_
Other	0800, 0900	3,000	_	_	_	_	_	14,500	-
Total Student Transportation	0800, 0900	431,135	-	-		-	-	358,787	-
		431,133	-	-	-	-	-	330,707	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	355,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	_	_	-	-	-	_	-
Other	0800, 0900	-	-	-	-	-	-	_	-
Total Central Support	, , , , , , , , , , , , , , , , , , , ,	355,000	-	-	-	-	-	-	-
Other Support - Program 2900		·							
Salaries	0100								
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,	-	-	-	-	-	-	_	-
Purchased Services									
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	16,568	-	130,000		-	-	-	-
Employee Benefits, including object 0280	0200	6,172	-	-		-	-	-	-
Purchased Services	0300,0400,								
	0500	10,000	-	10,000		-	-	_	-
Supplies and Materials	0600	1,000	_	96,000		-	-	_	_
Property	0700	2,000	_	3,000		_	_	_	_
Other	0800, 0900	60,000	_	34,185		_	_	_	_
Total Other Support	0000, 0000	95,740	_	273,185	_	-	_	_	-
Enterprise Operations - Program 3200		33,140		210,100					
Salaries	0100								
	0200	-	-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	· -	-	-

SOMINALLI									
Big Sandy School Disstrict 100J School									
District									
District Code: 0940									
Adopted: June 19 2024			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	73
Budgeted Pupil Count: 300	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	Custodial
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	4,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		4,000	-	•	-	-	-	-	•
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		2,443,053	-	273,185	-	-	-	358,787	-
=		-	•		•	•	•	•	•

Big Sandy School Disstrict 100J School									
District									
District Code: 0940									
Adopted: June 19 2024			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	73
Budgeted Pupil Count: 300	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	10,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	2,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		12,000	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	60,000	-	-	-	50,381	450,108	-	-
Total Other Uses		60,000	-	-	-	50,381	450,108	-	-
Total Expenditures		5,900,655	159,568	273,185	481,563	50,381	450,108	358,787	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	100,000	-	-	-	-	-	275,000	-
Reserved Fund Balance (9100)	0840	2,118,943	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-		-	-	-
Total Reserves		2,218,943	-	-	-	-	-	275,000	-
Total Expenditures and Reserves		8,119,598	159,568	273,185	481,563	50,381	450,108	633,787	-

# FY2024-2025 UNIFORM BUDGET SUMMARY

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Big Sandy School Disstrict 100J School									
District									
District Code: 0940									
Adopted: June 19 2024			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	73
Budgeted Pupil Count: 300	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721		-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	Yes	Yes	Yes	Yes	Yes	Yes	No

SUMMARY

		Component	
	74	•	
Object	= =		
Source	Custodial	Funds	TOTAL
	-	-	3,497,092
1000 - 1999	_	-	2,481,028
2000 - 2999	-	-	-
3000 - 3999	-	-	4,239,258
4000 - 4999	-	-	110,380
	-	-	6,830,666
	-	-	10,327,758
5600,5700,			
5800	-	-	(119,568)
5200 - 5300	-	-	(40,000)
5100,5400,			
5500,5900,			
5990, 5991	-	-	-
	-	-	10,168,190
0100	-	-	2,234,098
0200	-	-	683,472
0300,0400,			
	-	-	331,763
	-	-	421,400
	-	-	54,600
0800, 0900	-	-	301,400
	-	-	4,026,733
0100			65,415
	-		20,912
	-		20,912
	_	_	43,000
	_	]	3,950
	-		400
0800, 0900	_	_	.00
	1000 - 1999 2000 - 2999 3000 - 3999 4000 - 4999 5600,5700, 5800 5200 - 5300 5100,5400, 5500,5900, 5990, 5991 0100 0200 0300,0400, 0500 0600 0700 0300,0400, 0500 0300,0400, 0500 0300,0400,	Source         Custodial           1000 - 1999         -           2000 - 2999         -           3000 - 3999         -           4000 - 4999         -           5600,5700,         5800           5200 - 5300         -           5100,5400,         5500,5900,           5990, 5991         -           0100         -           0200         -           0300,0400,         -           0800, 0900         -           0100         -           0200         -           0300,0400,         -           0300,0400,         -           0500         -           0500         -           0500         -           0600         -           0700         -	Object Source         Pupil Activity Custodial         Reportable Funds           1000 - 1999         -         -           2000 - 2999         -         -           3000 - 3999         -         -           4000 - 4999         -         -           5600,5700, 5800         -         -           5200 - 5300         -         -           5100,5400, 5500,5900, 5990, 5990, 5990, 5991         -         -           -         -         -           0300,0400, 0500         -         -           0700         -         -           0800, 0900         -         -           0100         -         -           0200         -         -           0300,0400, 0500         -         -           0300,0400, 0500         -         -           0500         -         -           0500         -         -           0500         -         -           0300,0400, 0500         -         -           0600         -         -           0700         -         -

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SUMMARY			,	
Big Sandy School Disstrict 100J School				
District			Commonant	
District Code: 0940		74	Component Units and Other	
Adopted: June 19 2024	Object	= =		
	Object	Pupil Activity Custodial	Reportable Funds	TOTAL
Budgeted Pupil Count: 300	Source	Custodiai	runus	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	40,723
Employee Benefits, including object 0280	0200	-	-	13,302
Purchased Services	0300,0400,			40.400
Ownellies and Materials	0500	-	-	12,400
Supplies and Materials	0600 0700	-	-	10,750
Property Other	0800, 0900	-	-	1,000
Total Instructional Staff	0800, 0900	-	-	78,175
		-	-	70,175
General Administration - Program 2300,				
including Program 2303 and 2304 Salaries	0100			404 407
	0100	-	-	181,467
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	52,373
Fulcilased Services	0500,0400,	_	_	36,000
Supplies and Materials	0600		_	3,100
Property	0700	_	_	100
Other	0800, 0900	-	_	9.200
Total School Administration		-	-	282,240
School Administration - Program 2400				,
Salaries	0100	-	_	220,724
Employee Benefits, including object 0280	0200	_	_	68,328
Purchased Services	0300,0400,			,
	0500	-	-	3,300
Supplies and Materials	0600	-	-	10,000
Property	0700	-	-	500
Other	0800, 0900	-	-	2,500
Total School Administration		-	-	305,352
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	-	38,846
Employee Benefits, including object 0280	0200	-	-	13,647
Purchased Services	0300,0400,			
	0500	-	-	18,900
Supplies and Materials	0600	-	-	3,000
Property	0700	-	-	26,500
Other	0800, 0900	-	-	400.000
Total Business Services		-	-	100,893
Operations and Maintenance - Program				
2600 Salarios	0100			210 000
Salaries Employee Benefits, including object 0280	0100	-	-	210,000 71,841
Purchased Services	0300,0400.	-	-	11,041
I UICHASEU SELVICES	0500,0400,	_	_	152,000
I	0300	-	-	152,000

SUMMARY				
Big Sandy School Disstrict 100J School				
District			Component	
District Code: 0940		74	Units and Other	
Adopted: June 19 2024	Object	Pupil Activity	Reportable	
	Source	Custodial	Funds	TOTAL
Budgeted Pupil Count: 300		Custoulai	i ulius	
Supplies and Materials	0600	-	-	218,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	656,841
Total Operations and Maintenance		-	-	030,041
Student Transportation - Program 2700	0400			000 400
Salaries	0100 0200	-	-	203,130
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	60,305
Purchased Services	0500,0400,			22 700
Supplies and Materials	0600	-	-	32,700 474,287
Property	0700	-	-	19,500
Other	0800, 0900			19,300
Total Student Transportation	0000, 0900	-	-	789,922
•				700,022
Central Support - Program 2800, including				
Program 2801 Salaries	0100			
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,	-	-	-
i dicilased del vices	0500,0400,	_	_	355,000
Supplies and Materials	0600	_	_	-
Property	0700	_	_	_
Other	0800, 0900	-	-	-
Total Central Support	,	-	-	355,000
Other Support - Program 2900				
Salaries	0100	_	_	_
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		•	•	-
Food Service Operations - Program 3100				
Salaries	0100	-	-	146,568
Employee Benefits, including object 0280	0200	-	-	6,172
Purchased Services	0300,0400,			
	0500	-	-	20,000
Supplies and Materials	0600	-	-	97,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	94,185
Total Other Support		-	-	368,925
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-

SUMMARY				
Big Sandy School Disstrict 100J School				
District			_	
District Code: 0940			Component	
Adopted: June 19 2024		74	Units and Other	
	Object	Pupil Activity	Reportable	
Budgeted Pupil Count: 300	Source	Custodial	Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		•	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	4,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	4,000
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-		-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	3,075,025
<u> </u>				

Big Sandy School Disstrict 100J School					1
District Code: 0940			Component		
		74	Units and Other		
Adopted: June 19 2024	Object	Pupil Activity	Reportable		
Budgeted Pupil Count: 300	Source	Custodial	Funds	TOTAL	
Property - Program 4000				-	
Salaries	0100	_	_	_	
Employee Benefits, including object 0280	0200	_	_	_	
Purchased Services	0300.0400.				
T diolidoca colvidos	0500	_	_	10,000	
Supplies and Materials	0600	_	-		
Property	0700	_	-	2,000	
Other	0800, 0900	_	-	-	
Total Property	·	-	-	12,000	
Other Uses - Program 5000s - including					
Transfers Out and/or Allocations Out as an					
expenditure					
Salaries	0100	N/A	N/A	-	
Employee Benefits, including object 0280	0200	N/A	N/A	-	
Purchased Services	0300,0400,				
	0500	N/A	N/A	-	
Supplies and Materials	0600	N/A	N/A	-	
Property	0700	N/A	N/A	-	
Other	0800, 0900		-	560,489	
Total Other Uses		-	-	560,489	
Total Expenditures		-	-	7,674,247	
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	-	
Other Restricted Reserves (932X)	0840	-	-	375,000	
Reserved Fund Balance (9100)	0840	-	-	2,118,943	
District Emergency Reserve (9315)	0840	-	-	-	
Reserve for TABOR 3% (9321)	0840	-	-	-	
Reserve for TABOR - Multi-Year Obligations					
(9322)	0840		-	-	
Total Reserves		-	-	2,493,943	
Total Expenditures and Reserves		-	-	10,168,190	

SUMMARY				
Big Sandy School Disstrict 100J School				
District				
District Code: 0940			Component	
Adopted: June 19 2024		74	Units and Other	
	Object	Pupil Activity	Reportable	
Budgeted Pupil Count: 300	Source	Custodial	Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	•	•
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance				
resolution required?		No	No	Yes

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Big Sandy School Disstrict 100J School		
District		
District Code: 0940		
Adopted: June 19 2024		
	Object	
Budgeted Pupil Count: 300	Source	
Revenues		
Local Sources	1000 - 1999	1,680
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
Total Revenues		
Total Beginning Fund Balance and		
Reserves		
Total Allocations To/From Other Funds	5600,5700,	
T ( T ( O )   F   )	5800	
Transfers To/From Other Funds	5200 - 5300	
Other Sources	5100,5400,	
	5500,5900, 5990, 5991	
Available Beginning Fund Belence 9	3990, 3991	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)		
Allocations And Transfers)		
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400,	
	0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	50,381
Total Instruction		
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400,	
Cumpling and Material-	0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Students	0000, 0900	
Total Students		

SUMMARY	
Big Sandy School Disstrict 100J School	
District	
District Code: 0940	
Adopted: June 19 2024	
Adopted. Valle 13 2024	Object
Designated Design County 200	Source
Budgeted Pupil Count: 300	Oddido
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Instructional Staff	
General Administration - Program 2300,	
including Program 2303 and 2304	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
i dicilasca ocivicos	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	0800, 0900
School Administration - Program 2400	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500,	
including Program 2501	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
. 4.5.14554 55.11555	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Business Services	0000, 0000
Operations and Maintenance - Program	
2600	0400
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500

SUMMARY	
Big Sandy School Disstrict 100J School	
District	
District Code: 0940	
Adopted: June 19 2024	
	Object
Budgeted Pupil Count: 300	Source
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	,
Central Support - Program 2800, including	
Program 2801	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
T di di di dece e col vices	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
1 diolidoca Ocividos	0500,0400,
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	3000, 0900
Enterprise Operations - Program 3200	
Salaries	0100
Employee Benefits, including object 0280	0200
Employee beliefits, including object 0200	0200

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Big Sandy School Disstrict 100J School	
District	
District Code: 0940	
Adopted: June 19 2024	
	Object
Budgeted Pupil Count: 300	Source
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Enterprise Operations	
Community Services - Program 3300	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	
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SUMMARY	
Big Sandy School Disstrict 100J School	
District	
District Code: 0940	
Adopted: June 19 2024	
	Object
Budgeted Pupil Count: 300	Source
Property - Program 4000	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including	
Transfers Out and/or Allocations Out as an	
expenditure	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Uses	
Total Expenditures	
APPROPRIATED RESERVES	
Other Reserved Fund Balance (9900)	0840
Other Restricted Reserves (932X)	0840
Reserved Fund Balance (9100)	0840
District Emergency Reserve (9315)	0840
Reserve for TABOR 3% (9321)	0840
Reserve for TABOR - Multi-Year Obligations	
(9322)	0840
Total Reserves	
Total Expenditures and Reserves	

SUMMARY

<b>Big Sandy School Disstrict 100J School</b>
District

District Code: 0940

Adopted: June 19 2024

Object

6728

6750

Source	
6710	
6720	
6721	
6722	
6723	
6724	
6726	
6727	

Total program reserve (9328) Committed fund balance (9900) Committed fund balance (15% limit) (9200)

6750 6760 Assigned fund balance (9900) Unassigned fund balance (9900) 6770 Net investment in capital assets (9900) 6790 Restricted net position (9900) 6791 Unrestricted net position (9900) 6792

**Total Ending Fund Balance** 

Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))

Use of a portion of beginning fund balance resolution required?