

FY2024-2025 UNIFORM BUDGET

SUMMARY

Big Sandy School District District Code: 0940 Adopted: June 19 2024 Budgeted Pupil Count: 300		Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	73 Custodial
			2,870,737	22,656	50,085	119,563	48,701	249,102	136,248	-
<b>Revenues</b>										
Local Sources	1000 - 1999	1,548,703	-	10,100	287,000	1,680	201,006	432,539	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	3,957,346	136,912	145,000	-	-	-	-	-	-
Federal Sources	4000 - 4999	102,380	-	8,000	-	-	-	-	-	-
<b>Total Revenues</b>		5,608,429	136,912	163,100	287,000	1,680	201,006	432,539	-	-
<b>Total Beginning Fund Balance and Reserves</b>		8,479,166	159,568	213,185	406,563	50,381	450,108	568,787	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	(159,568)	-	-	-	-	-	40,000	-	-
Transfers To/From Other Funds	5200 - 5300	(200,000)	-	60,000	75,000	-	-	25,000	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		8,119,598	159,568	273,185	481,563	50,381	450,108	633,787	-	-
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	2,145,530	88,568	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	683,472	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	253,200	-	-	78,563	-	-	-	-	-
Supplies and Materials	0600	245,400	71,000	-	105,000	-	-	-	-	-
Property	0700	54,600	-	-	-	-	-	-	-	-
Other	0800, 0900	3,400	-	-	298,000	-	-	-	-	-
<b>Total Instruction</b>		3,385,602	159,568	-	481,563	-	-	-	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	65,415	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	20,912	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	43,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,950	-	-	-	-	-	-	-	-
Property	0700	400	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Students</b>		133,677	-	-	-	-	-	-	-	-

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Big Sandy School District 100J School District District Code: 0940 Adopted: June 19 2024 Budgeted Pupil Count: 300		Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	73 Custodial
<b>Instructional Staff - Program 2200</b>										
Salaries	0100	40,723	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	13,302	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	12,400	-	-	-	-	-	-	-	-
Supplies and Materials	0600	10,750	-	-	-	-	-	-	-	-
Property	0700	1,000	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		<b>78,175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>										
Salaries	0100	181,467	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	52,373	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	36,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,100	-	-	-	-	-	-	-	-
Property	0700	100	-	-	-	-	-	-	-	-
Other	0800, 0900	9,200	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>282,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>										
Salaries	0100	220,724	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	68,328	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	3,300	-	-	-	-	-	-	-	-
Supplies and Materials	0600	10,000	-	-	-	-	-	-	-	-
Property	0700	500	-	-	-	-	-	-	-	-
Other	0800, 0900	2,500	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>305,352</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Business Services - Program 2500, including Program 2501</b>										
Salaries	0100	38,846	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	13,647	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	18,900	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,000	-	-	-	-	-	-	-	-
Property	0700	26,500	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		<b>100,893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operations and Maintenance - Program 2600</b>										
Salaries	0100	210,000	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	71,841	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	152,000	-	-	-	-	-	-	-	-

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Supplies and Materials	0600	218,000	-	-	-	-	-	-	-	
Property	0700	5,000	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Operations and Maintenance</b>		656,841	-	-	-	-	-	-	-	
<b>Student Transportation - Program 2700</b>										
Salaries	0100	203,130	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	60,305	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	32,700	-	-	-	-	-	-	-	
Supplies and Materials	0600	130,000	-	-	-	-	-	344,287	-	
Property	0700	5,000	-	-	-	-	-	14,500	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Student Transportation</b>		431,135	-	-	-	-	-	358,787	-	
<b>Central Support - Program 2800, including Program 2801</b>										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	355,000	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Central Support</b>		355,000	-	-	-	-	-	-	-	
<b>Other Support - Program 2900</b>										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Other Support</b>		-	-	-	-	-	-	-	-	
<b>Food Service Operations - Program 3100</b>										
Salaries	0100	16,568	-	130,000	-	-	-	-	-	
Employee Benefits, including object 0280	0200	6,172	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	10,000	-	10,000	-	-	-	-	-	
Supplies and Materials	0600	1,000	-	96,000	-	-	-	-	-	
Property	0700	2,000	-	3,000	-	-	-	-	-	
Other	0800, 0900	60,000	-	34,185	-	-	-	-	-	
<b>Total Other Support</b>		95,740	-	273,185	-	-	-	-	-	
<b>Enterprise Operations - Program 3200</b>										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	

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Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	4,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		4,000	-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		2,443,053	-	273,185	-	-	-	358,787	-	-

FY2024-2025 UNIFORM BUDGET

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Big Sandy School District 100J School District District Code: 0940 Adopted: June 19 2024 Budgeted Pupil Count: 300		Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	73 Custodial
<b>Property - Program 4000</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	10,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	2,000	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Property</b>		12,000	-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	60,000	-	-	-	50,381	450,108	-	-	-
<b>Total Other Uses</b>		60,000	-	-	-	50,381	450,108	-	-	-
<b>Total Expenditures</b>		5,900,655	159,568	273,185	481,563	50,381	450,108	358,787	-	-
<b>APPROPRIATED RESERVES</b>										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	100,000	-	-	-	-	-	275,000	-	-
Reserved Fund Balance (9100)	0840	2,118,943	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		2,218,943	-	-	-	-	-	275,000	-	-
<b>Total Expenditures and Reserves</b>		8,119,598	159,568	273,185	481,563	50,381	450,108	633,787	-	-

FY2024-2025 UNIFORM BUDGET  
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Big Sandy School District District Code: 0940 Adopted: June 19 2024 Budgeted Pupil Count: 300	Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	73 Custodial
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes	Yes	Yes	Yes	Yes	Yes	No

FY2024-2025 UNIFORM BUDGET

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Big Sandy School District District Code: 0940 Adopted: June 19 2024  Budgeted Pupil Count: 300		Object Source	74 Pupil Activity Custodial	Component Units and Other Reportable Funds	TOTAL
			-	-	3,497,092
<b>Revenues</b>					
Local Sources	1000 - 1999	-	-	2,481,028	0
Intermediate Sources	2000 - 2999	-	-	-	
State Sources	3000 - 3999	-	-	4,239,258	0
Federal Sources	4000 - 4999	-	-	110,380	0
<b>Total Revenues</b>			-	-	6,830,666
<b>Total Beginning Fund Balance and Reserves</b>			-	-	10,327,758
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	(119,568)	
Transfers To/From Other Funds	5200 - 5300	-	-	(40,000)	0
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	0
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			-	-	10,168,190
<b>Expenditures</b>					
<b>Instruction - Program 0010 to 2099</b>					
Salaries	0100	-	-	2,234,098	
Employee Benefits, including object 0280	0200	-	-	683,472	
Purchased Services	0300,0400, 0500	-	-	331,763	
Supplies and Materials	0600	-	-	421,400	
Property	0700	-	-	54,600	
Other	0800, 0900	-	-	301,400	
<b>Total Instruction</b>			-	-	4,026,733
<b>Supporting Services</b>					
<b>Students - Program 2100</b>					
Salaries	0100	-	-	65,415	
Employee Benefits, including object 0280	0200	-	-	20,912	
Purchased Services	0300,0400, 0500	-	-	43,000	
Supplies and Materials	0600	-	-	3,950	
Property	0700	-	-	400	
Other	0800, 0900	-	-	-	
<b>Total Students</b>			-	-	133,677

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<b>Instructional Staff - Program 2200</b>				
Salaries	0100	-	-	40,723
Employee Benefits, including object 0280	0200	-	-	13,302
Purchased Services	0300,0400,			
	0500	-	-	12,400
Supplies and Materials	0600	-	-	10,750
Property	0700	-	-	1,000
Other	0800, 0900	-	-	-
<b>Total Instructional Staff</b>		-	-	<b>78,175</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	-	-	181,467
Employee Benefits, including object 0280	0200	-	-	52,373
Purchased Services	0300,0400,			
	0500	-	-	36,000
Supplies and Materials	0600	-	-	3,100
Property	0700	-	-	100
Other	0800, 0900	-	-	9,200
<b>Total School Administration</b>		-	-	<b>282,240</b>
<b>School Administration - Program 2400</b>				
Salaries	0100	-	-	220,724
Employee Benefits, including object 0280	0200	-	-	68,328
Purchased Services	0300,0400,			
	0500	-	-	3,300
Supplies and Materials	0600	-	-	10,000
Property	0700	-	-	500
Other	0800, 0900	-	-	2,500
<b>Total School Administration</b>		-	-	<b>305,352</b>
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	-	-	38,846
Employee Benefits, including object 0280	0200	-	-	13,647
Purchased Services	0300,0400,			
	0500	-	-	18,900
Supplies and Materials	0600	-	-	3,000
Property	0700	-	-	26,500
Other	0800, 0900	-	-	-
<b>Total Business Services</b>		-	-	<b>100,893</b>
<b>Operations and Maintenance - Program 2600</b>				
Salaries	0100	-	-	210,000
Employee Benefits, including object 0280	0200	-	-	71,841
Purchased Services	0300,0400,			
	0500	-	-	152,000



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Big Sandy School District District Code: 0940 Adopted: June 19 2024  Budgeted Pupil Count: 300	Object Source	74 Pupil Activity Custodial	Component Units and Other Reportable Funds	TOTAL
Supplies and Materials	0600	-	-	218,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	-
<b>Total Operations and Maintenance</b>		-	-	<b>656,841</b>
<b>Student Transportation - Program 2700</b>				
Salaries	0100	-	-	203,130
Employee Benefits, including object 0280	0200	-	-	60,305
Purchased Services	0300,0400, 0500	-	-	32,700
Supplies and Materials	0600	-	-	474,287
Property	0700	-	-	19,500
Other	0800, 0900	-	-	-
<b>Total Student Transportation</b>		-	-	<b>789,922</b>
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	355,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Central Support</b>		-	-	<b>355,000</b>
<b>Other Support - Program 2900</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Other Support</b>		-	-	<b>-</b>
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	-	-	146,568
Employee Benefits, including object 0280	0200	-	-	6,172
Purchased Services	0300,0400, 0500	-	-	20,000
Supplies and Materials	0600	-	-	97,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	94,185
<b>Total Other Support</b>		-	-	<b>368,925</b>
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-

FY2024-2025 UNIFORM BUDGET

SUMMARY

Big Sandy School District District Code: 0940 Adopted: June 19 2024  Budgeted Pupil Count: 300	Object Source	74 Pupil Activity Custodial	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Enterprise Operations</b>		-	-	-
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	4,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Community Services</b>		-	-	4,000
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	3,075,025

FY2024-2025 UNIFORM BUDGET

SUMMARY

Big Sandy School District District Code: 0940 Adopted: June 19 2024  Budgeted Pupil Count: 300	Object Source	74 Pupil Activity Custodial	Component Units and Other Reportable Funds	TOTAL
<b>Property - Program 4000</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	10,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	2,000
Other	0800, 0900	-	-	-
<b>Total Property</b>		-	-	12,000
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	560,489
<b>Total Other Uses</b>		-	-	560,489
<b>Total Expenditures</b>		-	-	7,674,247
<b>APPROPRIATED RESERVES</b>				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	375,000
Reserved Fund Balance (9100)	0840	-	-	2,118,943
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
<b>Total Reserves</b>		-	-	2,493,943
<b>Total Expenditures and Reserves</b>		-	-	10,168,190

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FY2024-2025 UNIFORM BUDGET

SUMMARY

Big Sandy School District District Code: 0940 Adopted: June 19 2024  Budgeted Pupil Count: 300	Object Source	74 Pupil Activity Custodial	Component Units and Other Reportable Funds	TOTAL
<b>BUDGETED ENDING FUND BALANCE</b>				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes

FY2024-2025 UNIFORM BUDGET

SUMMARY

**Big Sandy School District 100J School District**  
**District Code: 0940**  
**Adopted: June 19 2024**  
**Budgeted Pupil Count: 300**

**Object Source**

**Revenues**

Local Sources	1000 - 1999	1,680
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	

**Total Revenues**

**Total Beginning Fund Balance and Reserves**

Total Allocations To/From Other Funds	5600,5700, 5800
Transfers To/From Other Funds	5200 - 5300
Other Sources	5100,5400, 5500,5900, 5990, 5991

**Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)**

**Expenditures**

**Instruction - Program 0010 to 2099**

Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	50,381

**Total Instruction**

**Supporting Services**

**Students - Program 2100**

Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	

**Total Students**

FY2024-2025 UNIFORM BUDGET

SUMMARY

<b>Big Sandy School District 100J School District</b> <b>District Code: 0940</b> <b>Adopted: June 19 2024</b> <b>Budgeted Pupil Count: 300</b>	<b>Object Source</b>
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<b>Instructional Staff - Program 2200</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900

<b>Total Instructional Staff</b>
----------------------------------

<b>General Administration - Program 2300, including Program 2303 and 2304</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900

<b>Total School Administration</b>
------------------------------------

<b>School Administration - Program 2400</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900

<b>Total School Administration</b>
------------------------------------

<b>Business Services - Program 2500, including Program 2501</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900

<b>Total Business Services</b>
--------------------------------

<b>Operations and Maintenance - Program 2600</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500

FY2024-2025 UNIFORM BUDGET

SUMMARY

<b>Big Sandy School District 100J School District</b>	
District Code: 0940	
Adopted: June 19 2024	
<b>Budgeted Pupil Count: 300</b>	<b>Object Source</b>
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Operations and Maintenance</b>	
<b>Student Transportation - Program 2700</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Student Transportation</b>	
<b>Central Support - Program 2800, including Program 2801</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Central Support</b>	
<b>Other Support - Program 2900</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Food Service Operations - Program 3100</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Other Support</b>	
<b>Enterprise Operations - Program 3200</b>	
Salaries	0100
Employee Benefits, including object 0280	0200

FY2024-2025 UNIFORM BUDGET

SUMMARY

<b>Big Sandy School District 100J School District</b>	
District Code: 0940	
Adopted: June 19 2024	
<b>Budgeted Pupil Count: 300</b>	
	<b>Object Source</b>
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Enterprise Operations</b>	
<b>Community Services - Program 3300</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Community Services</b>	
<b>Education for Adults - Program 3400</b>	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
<b>Total Education for Adults Services</b>	
<b>Total Supporting Services</b>	



FY2024-2025 UNIFORM BUDGET

SUMMARY

<b>Big Sandy School District 100J School District</b>		
District Code: 0940		
Adopted: June 19 2024		
<b>Budgeted Pupil Count: 300</b>		<b>Object Source</b>
<b>Property - Program 4000</b>		
Salaries		0100
Employee Benefits, including object 0280		0200
Purchased Services	0300,0400,	0500
Supplies and Materials		0600
Property		0700
Other	0800, 0900	
<b>Total Property</b>		
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
Salaries		0100
Employee Benefits, including object 0280		0200
Purchased Services	0300,0400,	0500
Supplies and Materials		0600
Property		0700
Other	0800, 0900	
<b>Total Other Uses</b>		
<b>Total Expenditures</b>		
<b>APPROPRIATED RESERVES</b>		
Other Reserved Fund Balance (9900)		<b>0840</b>
Other Restricted Reserves (932X)		<b>0840</b>
Reserved Fund Balance (9100)		<b>0840</b>
District Emergency Reserve (9315)		<b>0840</b>
Reserve for TABOR 3% (9321)		<b>0840</b>
Reserve for TABOR - Multi-Year Obligations (9322)		<b>0840</b>
<b>Total Reserves</b>		
<b>Total Expenditures and Reserves</b>		

**FY2024-2025 UNIFORM BUDGET**

**SUMMARY**

<b>Big Sandy School District 100J School District</b> <b>District Code: 0940</b> <b>Adopted: June 19 2024</b> <b>Budgeted Pupil Count: 300</b>	<b>Object Source</b>
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<b>BUDGETED ENDING FUND BALANCE</b>	
Non-spendable fund balance (9900)	<b>6710</b>
Restricted fund balance (9900)	<b>6720</b>
TABOR 3% emergency reserve (9321)	<b>6721</b>
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BEST capital renewal reserve (9327)	<b>6727</b>
Total program reserve (9328)	<b>6728</b>
Committed fund balance (9900)	<b>6750</b>
Committed fund balance (15% limit) (9200)	<b>6750</b>
Assigned fund balance (9900)	<b>6760</b>
Unassigned fund balance (9900)	<b>6770</b>
Net investment in capital assets (9900)	<b>6790</b>
Restricted net position (9900)	<b>6791</b>
Unrestricted net position (9900)	<b>6792</b>

<b>Total Ending Fund Balance</b>	
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>	

Use of a portion of beginning fund balance resolution required?