F12023-2024 UNIFORM BUDGET									
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
	Ohioot	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Object Source	General Fund	Kindergarten	Food Service	23 Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
Beginning Fund Balance	00000		J			1101011111			
(Includes All Reserves)		2,614,086	19,268	50,085	107,776	48,289	240,494	390,000	3,469,998
Revenues		, ,	<u> </u>	,	,	,	,	· ·	, ,
Local Sources	1000 - 1999	1,667,193	_	8,100	303,000	960	200,106	_	2,468,039
Intermediate Sources	2000 - 2999	- 1,00.,.00	_	-	-	-		_	_, .00,000
State Sources	3000 - 3999	3,584,169	_	130,000	_	_	_	_	3,714,169
Federal Sources	4000 - 4999	102,417	_	8,000	_	_	_	1,598,000	1,708,417
Total Revenues	1000 1000	5,353,779	-	146,100	303,000	960	200,106	1,598,000	7,890,625
Total Beginning Fund Balance and		5,555,115		1.10,100	000,000		200,100	1,000,000	.,000,020
Reserves		7,967,865	19,268	196,185	410,776	49.249	440,600	1,988,000	11,360,623
Total Allocations To/From Other Funds	5600,5700,	1,001,000	10,200	100,100	410,770	70,270	440,000	1,000,000	11,000,020
Total Allocations To/From Other Funds	5800	(157,669)						65,000	(92,669)
Transfers To/From Other Funds	5200 - 5300	(165,000)	138,401	60,000	-	-	-	05,000	73,401
Other Sources	5100,5400,	(103,000)	130,401	60,000	-	-	-	-	73,401
Other Sources	5500,5900,								
	5990, 5991								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)		7.645.406	157.660	256 105	440.776	40.240	440.600	2.052.000	11 211 255
Allocations And Transfers)		7,645,196	157,669	256,185	410,776	49,249	440,600	2,053,000	11,341,355
Expenditures									
Instruction - Program 0010 to 2099	0100	2,071,305	86,081						2,157,386
Salaries	0200		00,001	-	-	-	-	-	
Employee Benefits, including object 0280		634,101	-	-	-	-	-	-	634,101
Purchased Services	0300,0400, 0500	88,700							163,700
Osmalia a sand Mahariala	0600		74 500	-	-	40.000	-	-	
Supplies and Materials	0700	250,888 94,600	71,588	-	-	48,289	-	-	390,765 94,600
Property	0800. 0900	2,700	-	-	-	960	-	-	352,041
Other Total Instruction	0800, 0900	3,142,294	157,669	-	-	49,249	-	-	3,792,593
Total Instruction Supporting Services		3, 142,294	157,009	-	-	45,249	•	-	3,192,393
Students - Program 2100									
Salaries	0100	61,719	_	_	_	_	_	_	61,719
Employee Benefits, including object 0280	0200	19,803	_	_	_	_	_		19,803
Purchased Services	0300,0400,	10,000	<u> </u>	-		_	_	[10,000
i dicilased del vides	0500,0400,	42,000	_	_	_	_	_	_	106,912
Supplies and Materials	0600	3,950]	_ [_]	3,950
Property	0700	400						[1,997,565
Other	0800, 0900		[_ []	1,991,000
Total Students	3333, 3330	127,872	-	-	-	-	-	-	2,189,949
Total otaucits		121,012							2,100,040

Big Sandy School District 1904 Public Dis	1 12020-2024 ONII ONII BOBOLI									
District Code: 0840 Adopted: OR Review Budget Adopted: 08/08/2023	Big Sandy School District 100.1									
Adopted: ORG Revised Budget Adopted: ORG 2020 20										
Maghet Pupil Count: 333										
Deligned Pupil Count: 333										
Mighted Pupil Count. 333	Adopted: 06/28/ 2023			19			(26-29)	31	43	
Sudgrafe Pupil Count: 333		Object	10	Preschool and	21	23		Bond	Capital Reserve	
Instructional Staff - Program 2200 38.957	Budgeted Pupil Count: 333		-			_				TOTAL
Salaries 0100 38,957	Instructional Staff Brogram 2200								. ,	
Employee Benefits, including object 0280		0100	39.057							39.057
Purchased Services 0300,0400, 5000 12,400 - 410,776 - 12,400 500,000 12,500 - 410,776 - 412,400 500,000 1,000 500,000 12,500 1,000 500,000 500 500,000 500 500,000 500 5				_	_	_	_	_		
Supplies and Materials 0,000 12,400 - - - 12,400 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000			12,721	-	-	-	-	-	- 1	12,721
Supplies and Materials	Purchased Services									
Property				-	-	-	-	-	-	•
Chter	Supplies and Materials			-	-	410,776	-	-	-	421,026
Total Instructional Staff	Property		1,000	-	-	-	-	-	-	1,000
Caneral Administration - Program 2300, including Program 2303 and 2304 0.100 172,991 0.200 49,960 0.200 49,960 0.200 49,960 0.200 49,960 0.200 49,960 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.200 0.20	Other	0800, 0900	-	-	-	-	-	-	-	-
Including Program 2303 and 2304 Salaries 0100 172,991 - 172,991 Employee Benefits, including object 0280 0200 49,960 - - 49,960 - - - 49,960 - - - 49,960 - - - 49,960 - - - 49,960 - - - - 49,960 - - - - - 49,960 - - - - - - - - -	Total Instructional Staff		75,328	-	•	410,776	-	-	-	486,104
Including Program 2303 and 2304 Salaries 0100 172,991 - 172,991 Employee Benefits, including object 0280 0200 49,960 - - 49,960 - - - 49,960 - - - 49,960 - - - 49,960 - - - 49,960 - - - - 49,960 - - - - - 49,960 - - - - - - - - -	General Administration - Program 2300,									
Salaries										
Employee Benefits, including object 0280		0100	172.991	_	_	_	_	_	_	172.991
Purchased Services		0200		_	_	_	_	_	_	
Supplies and Materials			,							,
Supplies and Materials	1 dichased ocivices	, ,	36,000	_	_	_	_	_	_	36,000
Property	Supplies and Materials					_	_		[]	
Other Othe				_	_	_	_	_		
Total School Administration				-	-	-	-	-	-	
School Administration - Program 2400 Salaries		0600, 0900		-	-	-	-	-	-	
Salaries			271,331	-	-	-	-	-	-	211,331
Employee Benefits, including object 0280	•	0400	040.040							040.040
Purchased Services 0300,0400, 0500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0,500 0			,	-	-	-	-	-	-	,
Supplies and Materials			65,088	-	-	-	-	-	-	65,088
Supplies and Materials	Purchased Services	, ,								
Property 0700 500 500 Other 0800,0900 2,300 500 Other 0800,0900 2,300 500 Other				-	-	-	-	-	-	
Other 0800, 0900 2,300 - - - - - - - 2,300 Total School Administration 291,201 - - - - - - - 291,201 Business Services - Program 2500, including Program 2501 Salaries 0100 36,982 - - - - - - - 36,982 Employee Benefits, including object 0280 0200 13,010 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Supplies and Materials			-	-	-	-	-	-	10,000
Total School Administration 291,201 - - - - - - - 291,201	Property	0700	500	-	-	-	-	-	-	
Business Services - Program 2500,	Other	0800, 0900	2,300	-	-	-	-	-	-	2,300
Including Program 2501	Total School Administration		291,201	-	-	-	-	-	-	291,201
Including Program 2501	Business Services - Program 2500.									
Salaries										
Employee Benefits, including object 0280 0200 13,010 13,010 Purchased Services 0300,0400,		0100	36.982	_	_	_	_	_	_	36.982
Purchased Services 0300,0400, 0500 27,900 27,900 Supplies and Materials 0600 3,000 3,000 Property 0700 26,500 26,500 Other 0800,0900 107,392 Total Business Services 107,392 107,392 Operations and Maintenance - Program 2600 Salaries 0100 200,000 200,000 Employee Benefits, including object 0280 0200 65,650 65,650 Purchased Services 0300,0400,				_	_	_	_	_	_	
Supplies and Materials			10,010							10,010
Supplies and Materials 0600 3,000 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""><td>1 dichased ocivices</td><td>, ,</td><td>27 900</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_ </td><td>27 900</td></t<>	1 dichased ocivices	, ,	27 900	_	_	_	_	_	_	27 900
Property 0700 0ther 26,500	Cumplies and Materials			_	_	_	_	_		
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -				-	-	-	-	-	- 1	
Total Business Services 107,392 107,392 Operations and Maintenance - Program 2600 Salaries 0100 200,000 200,000 Employee Benefits, including object 0280 0200 65,650 65,650 Purchased Services 0300,0400,			20,500	-	-	-	-	-	- 1	20,500
Operations and Maintenance - Program 2600 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		0600, 0900	107 202	-	-	-	-	-	-	107 202
2600 Salaries 0100 200,000 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td></td> <td></td> <td>107,392</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>107,392</td>			107,392	-	-	-	-	-	-	107,392
Salaries 0100 200,000 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -										
Employee Benefits, including object 0280 0200 65,650 65,650 Purchased Services		0400	000 000							000 000
Purchased Services 0300,0400,			,	-	-	-	-	-	-	, , , , , , , , , , , , , , , , , , ,
			65,650	-	-	-	-	-	-	65,650
 0500 142,000 - - - - - 142,000 	Purchased Services	, ,								
	1	0500	142,000	-	-	-	-	-	-	142,000

1 12020-2024 ONII ONIII BOBOLI									
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
	0600	198.000	randergarten	1 000 0011100	1 upii Aotivity	Revenue	reachiption	Gupitai i rojecto	198.000
Supplies and Materials	0700	5,000	-	-	-	-	-	-	5,000
Property	0800, 0900	5,000	-	-	-	-	-	-	5,000
Other	0800, 0900	610,650	-	-	-	-	-	-	610,650
Total Operations and Maintenance		010,050	-	-	-	-	-	-	010,000
Student Transportation - Program 2700	0100	202.000							202.000
Salaries	0200	203,008 59,974	-	-	-	-	-	-	203,008 59,974
Employee Benefits, including object 0280 Purchased Services	0300,0400,	59,974	-	-	-	-	-	-	59,974
Purchased Services	0500,0400,	27 700							27 700
Occupitation and Materials	0600	27,700	-	-	-	-	-	2.052.000	27,700
Supplies and Materials	0700	88,000	-	-	-	-	-	2,053,000	2,141,000
Property	0800, 0900	5,000	-	-	-	-	-	-	5,000
Other	0600, 0900	383,682	-	-	-	-	-	2,053,000	2,436,682
Total Student Transportation		303,002	-	-	-	-	-	2,053,000	2,430,002
Central Support - Program 2800, including									
Program 2801	0400								
Salaries	0100 0200	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	200 200							000 000
1	0500	228,000	-	-	-	-	-	-	228,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	228,000	-	-	-	-	-	-	228,000
Total Central Support		228,000	-	-	-	-	-	-	228,000
Other Support - Program 2900	0100								
Salaries	0200	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500 0600	-	-	-	-	-	-	-	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	440.000	-	440,000
Other Total Others Community	0800, 0900	-	-	-	-	-	440,600 440,600	-	440,600 440,600
Total Other Support		-	-	-	-	-	440,600	-	440,600
Food Service Operations - Program 3100	0400	45 700		400.000					445 700
Salaries	0100	15,736	-	130,000	-	-	-	-	145,736
Employee Benefits, including object 0280	0200	5,876	-	-	-	-	-	-	5,876
Purchased Services	0300,0400,	40.000		40.000					00.000
Overallian and Materials	0500	10,000	-	10,000	-	-	-	-	20,000
Supplies and Materials	0600	1,000	-	96,000	-	-	-	-	97,000
Property	0700	2,000	-	3,000	-	-	-	-	5,000
Other	0800, 0900	24.040	-	17,185	-	-	-	-	17,185
Total Other Support		34,612	-	256,185	-	-	-	-	290,797
Enterprise Operations - Program 3200 Salaries	0100								
Salaries	0100	-	-	-	-	-	-	-	-

1 12020 2024 CIVII CIVIII BOBGET									
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	37,500	-	-	-	-	-	-	37,500
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		37,500	-	-	-	-	-	-	37,500
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		2,167,588	-	256,185	410,776	-	440,600	2,053,000	7,390,226

Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023						(22.22)			
Adopted: 06/26/ 2023			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
Property - Program 4000									
Salaries	0100	-	_	-	-	-	-	_	-
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	10,000	_	_	_	_	_	_	10,000
Supplies and Materials	0600	.0,000	_	_	_	_	_	_	. 0,000
Property	0700	2,000	_	_	_	_	_	_	2,000
Other	0800, 0900	2,000	_	_		_	_		2,000
Total Property	0000, 0000	12,000	-	-	-	-	-	-	12,000
Other Uses - Program 5000s - including		.2,000							:=,000
Transfers Out and/or Allocations Out as an									
expenditure Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	0200	N/A N/A	N/A N/A	N/A	N/A N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0300,0400,	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	-
Purchased Services	0500,0400,	N/A	N/A	N/A	NI/A	N/A	N/A	N/A	
1	0600	· ·	·		N/A		· ·	· ·	-
Supplies and Materials		N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	60,000	-	-	-	-	-	-	60,000
Total Other Uses		60,000	-	-	•	-	-	-	60,000
Total Expenditures		5,381,882	157,669	256,185	410,776	49,249	440,600	2,053,000	11,254,819
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840		-	-	-	-	-	-	2,103,314
District Emergency Reserve (9310)	0840	160,000	-	-	-	-	-	-	160,000
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-		-		-	
Total Reserves		2,263,314	-	-	-	-	-	-	2,263,314
Total Expenditures and Reserves		7,645,196	157,669	256,185	410,776	49,249	440,600	2,053,000	13,518,133

Big Sandy School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 06/28/ 2023 Budgeted Pupil Count: 333	Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
BUDGETED ENDING FUND BALANCE			i i i i i i i i i i i i i i i i i i i			1101011010			
Non-spendable fund balance (9900)	6710	_	_	_	_	_	_	_	_
Restricted fund balance (9900)	6720	_	_	_	_	_	_	_	
TABOR 3% emergency reserve (9321)	6721	_]]	_	_	_]	
TABOR multi year obligations (9322)	6722	_	_	_	_	_	_	_	_
District emergency reserve (letter of credit or	V								
real estate) (9323)	6723	_	_	_	_	_	_	_	-
Colorado Preschool Program (CPP) (9324)	6724	-	_	_	_	-	-	_	-
Risk-related / restricted capital reserve									
(9326)	6726	-	_	_	-	-	-	_	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	•	-	-
Total Ending Fund Balance		-	-	-	-	-	•	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									/a /
Equal Zero (0))		-	-	-	-	-	-	-	(2,176,778)
Use of a portion of beginning fund balance		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
resolution required?		res	res	res	res	res	res	res	res