							1		
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	, ,	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Object Source	General Fund	Kindergarten	Food Service	23 Pupil Activity	Other Special Revenue	Redemption	Capital Projects	TOTAL
Paginaing Fried Palence	Cource	General Fund	Killdergarten	1 000 DELVICE	1 upii Activity	Revenue	Redemption	Oupital 1 Tojects	TOTAL
Beginning Fund Balance		2,336,554	9.660	65,658	107,776	48,289	240,494	390,000	3,198,431
(Includes All Reserves)		2,330,334	9,000	05,056	107,770	40,209	240,494	390,000	3, 190,431
Revenues	1000 1000	4 044 500			000 000	000	000 400		0.440.000
Local Sources	1000 - 1999 2000 - 2999	1,614,563	-	-	303,000	960	200,106	-	2,118,629
Intermediate Sources		-	-		-	-	-	-	- 0.010.110
State Sources	3000 - 3999	3,611,313	-	8,100	-	-	-		3,619,413
Federal Sources	4000 - 4999	91,180	-	148,000	-	-	-	1,598,000	1,837,180
Total Revenues		5,317,056	-	156,100	303,000	960	200,106	1,598,000	7,575,222
Total Beginning Fund Balance and									
Reserves		7,653,610	9,660	221,758	410,776	49,249	440,600	1,988,000	10,773,653
Total Allocations To/From Other Funds	5600,5700,								
	5800	(106,304)	52,279	50,000	-	-	-	65,000	60,975
Transfers To/From Other Funds	5200 - 5300	(165,000)	44,365	-	-	-	-	-	(120,635)
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		7,382,306	106,304	271,758	410,776	49,249	440,600	2,053,000	10,713,993
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	2,048,213	84,889	115,000	-	-	-	-	2,248,102
Employee Benefits, including object 0280	0200	627,385	-	-	-	-	-	-	627,385
Purchased Services	0300,0400,								
	0500	88,700	-	-	-	-	-	-	88,700
Supplies and Materials	0600	195,715	21,415	100,000	-	48,289	-	-	365,419
Property	0700	94,600	-	-	-	-	-	-	94,600
Other	0800, 0900	2,700	-	56,758	-	960	-	-	60,418
Total Instruction		3,057,313	106,304	271,758	-	49,249	-	-	3,484,624
Supporting Services									
Students - Program 2100									
Salaries	0100	61,719	-	-	-	-	-	-	61,719
Employee Benefits, including object 0280	0200	19,803	-	-	-	-	-	-	19,803
Purchased Services	0300,0400,								
	0500	23,000	-	-	-	-	-	-	23,000
Supplies and Materials	0600	3,950	-	-	-	-	-	-	3,950
Property	0700	400	-	-	-	-	-	-	400
Other	0800, 0900	-	-			-	-	-	-
Total Students		108,872							108,872

CDE, School Finance Division 1 9/6/2023

1 12020-2024 ONN ONN BODGET	_		1						
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	_				-	•			TOTAL
	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
Instructional Staff - Program 2200									
Salaries	0100	38,957	-	-	-	-	-	-	38,957
Employee Benefits, including object 0280	0200	12,721	_	-	_	_	_	_	12,721
Purchased Services	0300,0400,	,							,
1 dicilased ocivides	0500	9,400							9,400
Overallian and Materials	0600		-	-	440.770	-	-	_	
Supplies and Materials		10,250	-	-	410,776	-	-	-	421,026
Property	0700	1,000	-	-	-	-	-	-	1,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		72,328	-	-	410,776	-	-	-	483,104
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	172,991	_	_	_	_	_	_	172,991
Employee Benefits, including object 0280	0200	49,960			_	_		_	49,960
Purchased Services	0300,0400,	49,900	_	_	_	_	_	_	49,900
Purchased Services		00.000							00.000
	0500	36,000	-	-	-	-	-	-	36,000
Supplies and Materials	0600	3,100	-	-	-	-	-	-	3,100
Property	0700	100	-	-	-	-	-	-	100
Other	0800, 0900	9,200	-	•	-	•	-	-	9,200
Total School Administration		271,351	-	-	-	-	-	-	271,351
School Administration - Program 2400									
Salaries	0100	210,013	_	_	_	_	_	_	210,013
Employee Benefits, including object 0280	0200	65,088			_	_		_	65,088
Purchased Services	0300,0400,	00,000			_	_		_	05,000
Purchased Services		2 200							2 200
	0500	3,300	-	-	-	-	-	-	3,300
Supplies and Materials	0600	10,000	-	-	-	-	-	-	10,000
Property	0700	500	-	-	-	-	-	-	500
Other	0800, 0900	2,300	-	ı	ı	ı	-	-	2,300
Total School Administration		291,201	-	•	-	-	-	-	291,201
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	36,982	_	_	_	_	_	_	36,982
	0200	13,010			_	_		_	13,010
Employee Benefits, including object 0280	0300,0400.	13,010	-	-	-	-	-	-	13,010
Purchased Services	, ,	4= 000							4= 000
	0500	17,900	-	-	-	-	-	-	17,900
Supplies and Materials	0600	3,000	-	-	-	-	-	-	3,000
Property	0700	8,500	-	-	-	-	-	-	8,500
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		79,392	-	-	-	-	-	-	79,392
Operations and Maintenance - Program									
2600									
Salaries	0100	200,000	_	_	_	_	_	_	200,000
Employee Benefits, including object 0280	0200		_	_	_	_	_	_	65,650
Employee Benefits, including object 0200	3230	00,000	II	_	·	Ī	I	1	00,000

F12023-2024 UNIFORWI BUDGET			ſ						
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
Dunch as ad Candiana	0300,0400,		J					.,, .,	
Purchased Services	0500,0400,	440,000							440,000
		142,000	-	-	-	-	-	-	142,000
Supplies and Materials	0600	190,000	-	-	-	-	-	-	190,000
Property	0700	5,000	-	-	-	-	-	-	5,000
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		602,650	-	-	-	-	-	-	602,650
Student Transportation - Program 2700									
Salaries	0100	202,508	-	-	-	-	-	-	202,508
Employee Benefits, including object 0280	0200	56,774	-	-	-	-	-	-	56,774
Purchased Services	0300,0400,								
	0500	27,700	-	-	-	-	-	-	27,700
Supplies and Materials	0600	88,000	-	-	-	-	-	2,053,000	2,141,000
Property	0700	5,000	-	-	-	-	-	-	5,000
Other	0800, 0900	-	_	-	-	_	-	_	-
Total Student Transportation	,	379,982	-	-	-	-	-	2,053,000	2,432,982
Central Support - Program 2800, including		,						, ,	, ,
Program 2801									
Salaries	0100	_	_			_		_	
	0200	-	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0300,0400,	-	_	_	_	_	_	_	_
Purchased Services	0500,0400,	220 000							220 000
Overalises and Materials	0600	228,000	-	-	-	-	-	-	228,000
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	000,000
Total Central Support		228,000	-	-	-	-	-	-	228,000
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	440,600	-	440,600
Total Other Support		-	-	-	-	-	440,600	-	440,600
Food Service Operations - Program 3100									
Salaries	0100	15,736	-	-	-	_	-	_	15,736
Employee Benefits, including object 0280	0200	5,876	-	_	_	_	_	_	5,876
Purchased Services	0300,0400,	-,,,,							-,
	0500	10,000	_	_	_	_	-	_	10,000
Supplies and Materials	0600	1,000	_	_	_	_	_	_	1,000
Property	0700	2,000	_						2,000
Other	0800, 0900	60,000	_	_	_	_	_	_	60,000
Total Other Support	3000, 0000	94,612	-	_	_	_	-	_	94,612
Total Other Support		94,012	-	-	-	-	-	-	94,012

Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			40			(26.20)	31	43	
7 (a) pical (c) 20/ 20/	Object	10	19 Preschool and	21	23	(26-29) Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Object Source	General Fund	Kindergarten	Food Service	23 Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
	Source	General Fullu	Killdergarten	1 000 Service	rupii Activity	Revenue	Redemption	Capital Flojects	TOTAL
Enterprise Operations - Program 3200	0100								
Salaries	0200	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0300,0400,	-	-	-	-	-	-	-	-
Purchased Services	0500,0400,								
Cumpling and Metarials	0600	-	-	-	-	-	-	-	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property	0800, 0900	-	-	-	-	-	-	-	-
Other Tatal Fatamanian On anotions	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	07.500							07.500
	0500	37,500	-	-	-	-	-	-	37,500
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	- 07.500	-	-	-	-	-	-	- 07.500
Total Community Services		37,500	-	-	-	-	-	-	37,500
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services			-	-	-	-	-	-	
Total Supporting Services		2,165,888	-	-	410,776	-	440,600	2,053,000	5,070,264

1 12020-2024 ONII ONIII DODOLI									
Big Sandy School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 06/28/ 2023			19			(26-29)	31	43	
·	Object	10	Preschool and	21	23	Other Special	Bond	Capital Reserve	
Budgeted Pupil Count: 333	Source	General Fund	Kindergarten	Food Service	Pupil Activity	Revenue	Redemption	Capital Projects	TOTAL
Property Program 4000	000.00	oonorar rana	randor garton	1 000 0011100	1 upil 7 tota rity	110701140	rtodomption	Supitai i rojecto	101712
Property - Program 4000 Salaries	0100								
	0200	-	-	-	-	-	-	-	- 1
Employee Benefits, including object 0280	0300,0400,	-	-	-	-	-	-	-	- 1
Purchased Services	0500,0400,	10,000							10.000
Complies and Materials	0600	10,000	-	-	-	-	-	-	10,000
Supplies and Materials	0700	2 000	-	-	-	-	-	-	2 000
Property		2,000	-	-	-	-	-	-	2,000
Other Total Brown of the	0800, 0900	12,000	-	-	-	-	-	-	12,000
Total Property		12,000	-	-	-	-	-	-	12,000
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure	0.400								
Salaries	0100		N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700		N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	60,000	-	-	-	-	-	-	60,000
Total Other Uses		60,000	-	-	1	-	-	-	60,000
Total Expenditures		5,295,201	106,304	271,758	410,776	49,249	440,600	2,053,000	8,626,888
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	2,087,105	-	-	-	-	-	-	2,087,105
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		2,087,105	-	-	-	-	-	-	2,087,105
Total Expenditures and Reserves		7,382,306	106,304	271,758	410,776	49,249	440,600	2,053,000	10,713,993
•								•	

Big Sandy School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 06/28/ 2023 Budgeted Pupil Count: 333	Object Source	10 General Fund	19 Preschool and Kindergarten	21 Food Service	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes