Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022  18  Suppl Ca	plemental capital struction, hnology, and 07
Adopted Budget Adopted: 12/21/2022  18  Const 22  Tech	struction, hnology,
Adopted: 12/21/2022 18 22 Tech	hnology,
	and 07
	.
Dudgeted Pupil Count. 301	ntenance Total Program
Source General Fund Fund Management Kindergarten Food Service Grants Fund Fo	Fund. Reserve Fund
Beginning Fund Balance	
(Includes All Reserves) 444,006 75,658 -	- 107,776
Revenues	
Local Sources 1000 - 1999 1,363,253 48,100 -	- 263,000
Intermediate Sources 2000 - 2999	-   -
State Sources 3000 - 3999 3,377,888	-   -
Federal Sources   4000 - 4999   219,165   -   -   108,000   -	-  -
Total Revenues 4,960,306 156,100 -	- 263,000
Total Beginning Fund Balance and	
Reserves 5,404,312 231,758 -	- 370,776
Total Allocations To/From Other Funds 5600,5700,	
5800 (105,070) - 105,070	-   -
Transfers To/From Other Funds 5200 - 5300 (145,000) 40,000 -	- 40,000
Other Sources 5100,5400,	
5500,5900,	
5990, 5991	-   -
Available Beginning Fund Balance &	
Revenues (Plus Or Minus (If Revenue)	
Allocations And Transfers) 5,154,242 - 105,070 271,758 -	- 410,776
Expenditures	
Instruction - Program 0010 to 2099	
Salaries 0100 1,913,576 - 47,537	-   -
Employee Benefits, including object 0280 0200 594,506 - 21,518	-   -
Purchased Services 0300,0400,	
0500 196,700	- 40,000
Supplies and Materials	- 318,000
Property 0700 94,600 - 21,015	- 52,776
Other 0800, 0900 2,700	-   -
Total Instruction         2,988,197         -         -         105,070         -         -	- 410,776
Supporting Services	
Students - Program 2100	
Salaries 0100 59,094	-   -
Employee Benefits, including object 0280         0200         18,831         -	-   -
Purchased Services 0300,0400,	
0500 23,000	-   -
Supplies and Materials 0600 3,950	-   -
Property 0700 400	-   -
Other 0800, 0900	<u>-                                       </u>
Total Students 105,275	

CDE, School Finance Division 1 12/5/2023

FY2022-2023 UNIFORM BUDGET			ı	T	T	T	1	Ub	
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-	19 Preschool and	21	22 Governmental Designated	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
	Source	General Fund	runa	Management	Kindergarten	Food Service	Grants Fund	runa.	Reserve rund
Instructional Staff - Program 2200									
Salaries	0100	37,282	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	12,089	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	9,400	-	-	-	-	-	-	-
Supplies and Materials	0600	10,250	-	-	-	-	-	-	-
Property	0700	1,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		70,021	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	164,549	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	47,361	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	10,000	-	-	-	-	-	-	-
Supplies and Materials	0600	3,100	-	-	-	-	-	-	-
Property	0700	100	-	-	-	-	-	-	-
Other	0800, 0900	8,200	-	-	-	-	-	-	-
Total School Administration		233,310	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	170,034	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	44,039	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	3,300	-	-	-	-	-	-	-
Supplies and Materials	0600	8,000	-	-	-	-	-	-	-
Property	0700	500	-	-	-	-	-	-	-
Other	0800, 0900	2,300	-	-	-	-	-	-	-
Total School Administration		228,173	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	35,105	-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200	12,284	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	26,900	-	-	-	-	-	-	-
Supplies and Materials	0600	2,000	-	-	-	-	-	-	-
Property	0700	8,500	-	-	-	-	_	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		84,789	-	-	-	-	-	-	-
Operations and Maintenance - Program									
2600									
Salaries	0100	218,374	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	65,882	-	-	-	-	-	-	-
			•	•	•	•	•	•	

Big Sandy School District 100J								Supplemental	
District Code: 0940								Capital	
Adopted Budget								Construction,	
Adopted: 12/21/2022				18			22	Technology,	
			11	Insurance	19		Governmental	and	07
Budgeted Pupil Count: 361	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Zaagotta i apii Goanti Go.	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Purchased Services	0300,0400,			_					
1 dichased Scivices	0500	135,000	_	_	_	_	_	_	_
Supplies and Materials	0600	188,000	_	_	_	_	_	_	_
	0700	5,000	_	_	_	_	_	_	_
Property	0800, 0900	5,000	_	_	-	_	_	_	-
Other	0000, 0900	612,256	-	-	-	-	-	-	-
Total Operations and Maintenance		012,230	-	-	-	-	-	-	-
Student Transportation - Program 2700	0.400	40= 000							
Salaries	0100	195,332	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	70,279	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	27,500	-	-	-	-	-	-	-
Supplies and Materials	0600	83,000	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		381,111	-	-	-	-	-	-	1
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	_	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-	-
Purchased Services	0300,0400,								
	0500	201,000	_	_	_	_	_	_	_
Supplies and Materials	0600	132,150	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Central Support		333,150	-	-	-	-	-	-	-
Other Support - Program 2900		000,100							
	0100								
Salaries	0200	-	-	_	-	-	-	-	-
Employee Benefits, including object 0280	0300,0400,	-	-	_	-	-	-	-	-
Purchased Services	0500,0400,								
Overallian and Materials	0600	-	-	-	-	-	-	-	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	14,920	-	-	-	115,000	-	-	-
Employee Benefits, including object 0280	0200	5,540	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	10,000	-	-	-	-	-	-	-
Supplies and Materials	0600	1,000	-	-	-	103,000	-	-	-
Property	0700	2,000	-	-	-	3,000	-	-	-
Other	0800, 0900	-	-	-	-	50,758	-	-	-

1 12022-2023 ONII ONIII DODOL I								U6	
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Total Other Support		33,460	-	-		271,758	-	-	-
Enterprise Operations - Program 3200						,			
Salaries	0100	_	_	-	_	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	•	•	•	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	2,500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		2,500	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		2,084,045	-	-	-	271,758	-	-	-

F12022-2023 UNIFORM BODGET								06	
Big Sandy School District 100J								Supplemental	
District Code: 0940								Capital	
Adopted Budget								Construction,	
Adopted: 12/21/2022				18			22	Technology,	
Adopted: 12/21/2022			11	Insurance	19		Governmental	and	07
Budgeted Pupil Count: 361	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Budgeted Pupil Count. 361	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Property - Program 4000									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
T diolidoca ocivioco	0500	10,000	_	_	_	_	_	_	_
Supplies and Materials	0600		-	-	-	-	-	-	_
Property	0700	2,000	-	-	-	-	-	-	-
Other	0800, 0900	· -	-	-	-	-	-	-	-
Total Property		12,000	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	70,000	-	-	-	-	-	-	-
Total Other Uses		70,000	-	-	-	-	-	-	-
Total Expenditures		5,154,242	-	-	105,070	271,758	-	-	410,776
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840		-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840			-	-	-			-
Total Reserves		•	1	-	-	ı	-	-	-
Total Expenditures and Reserves		5,154,242	-	-	105,070	271,758	-	-	410,776
•				•	•		•	•	·

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	No	No	Yes	No	No	Yes

F12022-2023 UNIFORIWI BODGET			1						1
Big Sandy School District 100J									
District Code: 0940									
Adopted Budget									
Adopted: 12/21/2022									
/taoptour 12/21/2022				(26-29)	31			42	43
Budgeted Pupil Count: 361	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Budgeted Fupil Count. 301	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Beginning Fund Balance									
(Includes All Reserves)			_	439,100	_		_	_	1,003,183
		_	_	439,100	_	_	_	_	1,003,103
Revenues	1000 1000								
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		1	1	1	-	-	-	-	-
Total Beginning Fund Balance and									
Reserves		-	-	439,100	-	-	-	-	1,003,183
Total Allocations To/From Other Funds	5600,5700,			,					, ,
Total Allocations To/T form Other Funds	5800		_		_		_	_	_
Transfers To/From Other Funds	5200 - 5300	_	_	_	_	_	_	_	_
	5100,5400,	-	-	-	-	_	_	_	-
Other Sources	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	439,100	-	-	-	-	1,003,183
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
Fulcilased Services	0500								
Supplies and Materials	0600	-	_	-	_	_		_	_
Supplies and Materials	0700	-	-	-	-	_	_	_	-
Property	0800, 0900	-	-	-	-	_	-	_	-
Other	0600, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100	0.100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	405,246	1,003,183
Other	0800, 0900	-	-	-	-	-	-		-
Total Students		-	-	-	-	_	_		1,003,183
									3,000,100

Big Sandy School District 1900   District 1900   District Code (944 Adopted Edge)   Adopted	F12022-2023 UNIFORIVI BODGET									
District Code: 9840   Adopted: 1,221/2022   23   25   Cither-Special Bond Redemption   29   41   41   Special Building Code Specia										
District Code: 9840   Adopted: 1,221/2022   23   25   Cither-Special Bond Redemption   29   41   41   Special Building Code Specia	Big Sandy School District 100J									
Adopted: Budget Apopted: 1221/2022   Budgeted Pupil Count: 361										
Magnetic 1927/2022										
Martination   Staff - Program 2200   Supplies and Materials   Purchased Services   Purchase										
Supplies and Materials   Supplies and Materi	Adopted: 12/21/2022									
Source   Pupil Activity   Tansportation   Revenue   Redemption   COP Debt   Building Fund   & Technology   Capital Projects   National Staff - Program 200   Salaries   Copy	•				(26-29)	31			42	43
Source   Pupil Activity   Tansportation   Revenue   Redemption   COP Debt   Building Fund   & Technology   Capital Projects   National Staff - Program 200   Salaries   Copy	Budgeted Dunil County 364	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Instructional Staff - Program 2200	Budgeted Pupil Count: 361			-	•					
Salaries		Source	rupii Activity	Transportation	Nevellue	Redemption	COL Dept	Dulluling Fullu	& reciliology	Capital F10jects
Salaries	Instructional Staff - Program 2200									
Employee Benefits, including object 0280		0100	_	_	_	_	_	_	_	_
Purchased Services 0390,0400, 500		0200	_	_	_	_	_	_	_	_
Supplies and Materials				_	_	_				
Supplies and Materials	Purchased Services									
Property			-	-	-	-	-	-	-	-
Property	Supplies and Materials	0600	-	-	-	-	-	-	-	-
Chem   G800, 0800   -   -   -   -   -   -   -   -   -		0700	-	-	-	-	-	-	_	-
Control Instructional Staff			_	_	_	_	_	_	_	_
General Administration - Program 2300, including Program 2303 and 2304		3333, 3330		-	-	-	-	-	-	-
Including Program 2303 and 2304   Salaries   Salaries			-	-	-	-	-	-	-	-
Including Program 2303 and 2304   Salaries   Salaries	General Administration - Program 2300,									
Salaries										
Employee Benefits, including object 0280 0200		0100	_	_	_	_	_	_	_	_
Purchased Services				_	_	_				_
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials	Purchased Services									
Property		0500	-	-	-	-	-	-	-	-
Property	Supplies and Materials	0600	_	_	_	_	_	_	_	_
Other			_	_	_	_	_	_	_	_
Total School Administration			_	_	_	_	_	_	_	-
School Administration - Program 2400		0600, 0900		-		-	-	-	-	-
Salaries	Total School Administration		-	-	-	-	-	-	-	-
Salaries	School Administration - Program 2400									
Employee Benefits, including object 0280		0100	_	_	_	_	_	_	_	_
Purchased Services 0300,0400, 0500										
Supplies and Materials 0600			-	-	-	-	_	-	_	-
Supplies and Materials 0600	Purchased Services									
Property 0700		0500	-	-	-	-	-	-	-	-
Property	Supplies and Materials	0600	-	-	-	-	-	-	_	-
Other 0800, 0900		0700	_	_	_	_	_	_	_	_
Total School Administration	• •									
Business Services - Program 2500,		0600, 0900		-	-	-	-	-	-	-
Salaries   Salaries	Total School Administration		-	-	-	-	-	-	-	-
Salaries   Salaries	Business Services - Program 2500.									
Salaries       0100       - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Employee Benefits, including object 0280 0200		0100								
Purchased Services 0300,0400,			-	_	-	-	_	_	_	-
O500			-	-	-	-	-	-	-	-
Supplies and Materials       0600       -<	Purchased Services	0300,0400,								
Property         0700         - <td< td=""><td></td><td>0500</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>_</td><td>-</td></td<>		0500	-	-	-	-	-	-	_	-
Property         0700         - <td< td=""><td>Supplies and Materials</td><td>0600</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_  </td></td<>	Supplies and Materials	0600	_	_	_	_	_	_	_	_
Other         0800, 0900         -			_							_
Total Business Services         -			-	_	-	-	_	_	_	-
Operations and Maintenance - Program         2600         -		0800, 0900		-	-	-	-	-	-	-
2600         Salaries       0100       -			-	-	-	-	-	-	-	-
2600         Salaries       0100       -	Operations and Maintenance - Program									
Salaries 0100										
		0100								
Employee Benefits, including object 0/280 0/200  -   -   -   -   -   -   -   -			-	_	_	_	·	Ī	_	_
	Employee Benefits, including object 0280	0200	-	-	-	-	- -	- -	-	-

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Big Sandy School District 100J									
District Code: 0940									
Adopted Budget									
Adopted: 12/21/2022									
				(26-29)	31			42	43
Budgeted Pupil Count: 361	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Purchased Services	0300,0400,								
	0500	-	-	_	-	-	-	-	_
Supplies and Materials	0600	-	-	_	-	-	-	-	_
Property	0700	-	-	_	-	-	-	_	_
Other	0800, 0900	-	-	_	-	-	-	-	_
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	_	-	-	-	-	-	_	-
Employee Benefits, including object 0280	0200	-	-	_	-	-	-	_	-
Purchased Services	0300,0400,								
	0500	-	-	_	-	-	-	_	-
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	-	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	_	-	_	_	-	_	_	-
Employee Benefits, including object 0280	0200	-	-	_	-	-	-	_	_
Purchased Services	0300,0400,								
	0500	-	-	_	-	-	_	_	-
Supplies and Materials	0600	-	-	_	-	-	-	-	_
Property	0700	-	-	_	-	-	-	_	_
Other	0800, 0900	-	-	_	-	-	-	-	_
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	_
Property	0700	-	-	_	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	_	-
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Big Sandy School District 100J									
District Code: 0940									
Adopted Budget									
Adopted: 12/21/2022									
				(26-29)	31			42	43
Budgeted Pupil Count: 361	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		•	-	•	•	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	•	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	1,003,183
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Big Sandy School District 100J District Code: 0940									
Adopted Budget									
Adopted: 12/21/2022				(26-29)	31			42	43
	Object	23	25	Other Special	Bond	39	41	Special Building	
Budgeted Pupil Count: 361	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& reciliology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
T distribused convictor	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	439,100	-	-	-	14//	-
Total Other Uses	0000, 0000		_	439,100	-	-	-	-	-
Total Expenditures				439,100					1,003,183
			_	459,100	_	_	-	_	1,000,100
APPROPRIATED RESERVES	0040								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	439,100	-	-	-	-	1,003,183
								•	

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022	Object	23	25	(26-29) Other Special	31 Bond	39	41	42 Special Building	43 Capital Reserve
Budgeted Pupil Count: 361	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
BUDGETED ENDING FUND BALANCE			-		-				
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance			-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	_
Use of a portion of beginning fund balance		No	No	Yes	No	No	No	No	Yes
resolution required?		INO	INO	res	INO	INO	No	INO	res

FY2022-2023 UNIFORM BUDGET									
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance					-				
(Includes All Reserves)		-	-	-	-	-	_	-	48,120
Revenues									
Local Sources	1000 - 1999	-	_	_	-	_	_	_	960
Intermediate Sources	2000 - 2999	_	_	_	-	_	_	_	-
State Sources	3000 - 3999	_	_	_	-	_	_	_	_
Federal Sources	4000 - 4999	_	_	_	-	_	_	_	_
Total Revenues		-	-	-	-	-	-	-	960
Total Beginning Fund Balance and									
Reserves		-	-	-	-	-	-	-	49,080
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	-	-	-	-	49,080
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-		-	-	-	-	48,289	49,080
Total Instruction		-	-	-	-	-	-		49,080
Supporting Services									
Students - Program 2100	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
Cumpling and Metarials	0500 0600	-	-	-	-	-	_	-	-
Supplies and Materials	0600	-	-	-	-	-	_	-	-
Property	0800, 0900	-	-	-	-	-	-	-	-
Other Total Students	0000, 0900	-	-	-	-	-	-	-	-
Total Students		-	-	-	•	-	-	-	-

FY2022-2023 UNIFORM BUDGET		A.E.							
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200	•								
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_		_	_	_
Purchased Services	0300,0400,	_	_					_	
Fulcilased Services	0500		_	_				_	
Supplies and Materials	0600	-	_	_	_	_	_	_	-
Supplies and Materials	0700	_	_	_	_	_	_	_	-
Property	0800, 0900	-	-	-	-	_	-	-	-
Other Total Instructional Staff	0800, 0900	-		-	-	-	-	-	-
		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304	0100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	•	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	<u> </u>			-	-	-		-
Total Business Services		-	-	-	•	-	-	-	•
Operations and Maintenance - Program									
2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET									
		46							
Big Sandy School District 100J		Supplemental							
District Code: 0940		Capital				70			
Adopted Budget		Construction,				Fiduciary: Trust			
Adopted: 12/21/2022		Technology,				and Other			
Adopted: 12/21/2022		and	50		64	Custodial	72		74
Durden de Deurit Occupto 004	Object	Maintenance	Enterprise	60	Risk Related	Funds: 70, 71,	Private-Purpose	73	Pupil Activity
Budgeted Pupil Count: 361	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
		i unu.	i ulius	Internal dervice	Activity	70-10	Hust	Oustoulai	Oustoulai
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200		_					_	
Purchased Services	0300,0400,	-	-		_	1		_	-
Purchased Services	0500,0400,								
		-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
T distributed Colvinsor	0500	_	_	_	-	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900								
Total Central Support	0000, 0000	-	_	-	-	-	-	-	_
		•		-	-	-	-	-	-
Other Support - Program 2900	0.400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200		_		_			_	
Purchased Services	0300,0400,	-	_		_	1		_	-
Fulcilased Services	0500,0400,								
Cumplies and Materials	0600	-	-	-	-	_	-	-	-
Supplies and Materials		-	-	-	-	_	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET									
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Total Other Support		-		-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	_	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	_	_	_
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
Overalises and Materials	0500 0600	-	-	-	-	-	-	-	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property	0800, 0900	-	-	-	-	-	-	-	-
Other Total Education for Adults Services	0000, 0900	-	-	-	-	-	-	-	-
		-		-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET	1	46							
		Supplemental							
Big Sandy School District 100J		Capital				70			
District Code: 0940		Construction,				Fiduciary: Trust			
Adopted Budget		,							
Adopted: 12/21/2022		Technology,			0.4	and Other	70		
		and	50		64	Custodial	72		74
Budgeted Pupil Count: 361	Object	Maintenance	Enterprise	60	Risk Related		Private-Purpose	73	Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	_
Total Other Uses			-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	49,080
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	_	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	_	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	49,080
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FY2022-2023 UNIFORM BUDGET									
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related		72 Private-Purpose	73	74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728		-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790		-	-	-	-	-	-	-
Restricted net position (9900)	6791		-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	Yes

FY2022-2023 UNIFORM BUDGET				
Big Sandy School District 100J				
District Code: 0940				
Adopted Budget				
Adopted: 12/21/2022			Component	
·			Units and Other	
Budgeted Pupil Count: 361	Object	85	Reportable	
11 <b>3</b>	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	2,117,843
Revenues				
Local Sources	1000 - 1999	-	-	1,675,313
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	3,377,888
Federal Sources	4000 - 4999	-	-	327,165
Total Revenues		-	-	5,380,366
Total Beginning Fund Balance and				
Reserves		-	-	7,498,209
Total Allocations To/From Other Funds	5600,5700,			
	5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	(65,000)
Other Sources	5100,5400,			, ,
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	7,433,209
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	_	1,961,113
Employee Benefits, including object 0280	0200	_	_	616,024
Purchased Services	0300,0400,			0.0,02.
T drondood Corvices	0500	_	_	236,700
Supplies and Materials	0600	_	_	519,115
Property	0700	_	_	168,391
Other	0800, 0900	-	_	100,069
Total Instruction	,	-	-	3,601,412
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	59,094
Employee Benefits, including object 0280	0200	-	-	18,831
Purchased Services	0300,0400,			
	0500	-	-	23,000
Supplies and Materials	0600	-	-	3,950
Property	0700	-	-	1,408,829
Other	0800, 0900	-	-	
Total Students		-	-	1,513,704

FY2022-2023 UNIFORM BUDGET	_		ı	ı
Discount Calcast District 400 I				
Big Sandy School District 100J				
District Code: 0940				
Adopted Budget			Component	
Adopted: 12/21/2022			Units and Other	
Budgeted Pupil Count: 361	Object	85	Reportable	
Budgeted Fupil Count. 501	Source	Foundations	Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	37,282
Employee Benefits, including object 0280	0200	-	-	12,089
Purchased Services	0300,0400,			
	0500	-	-	9,400
Supplies and Materials	0600	-	-	10,250
Property	0700	-	-	1,000
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	70,021
General Administration - Program 2300,				
including Program 2303 and 2304	0100			164.549
Salaries	0200	-	-	47,361
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	47,301
Purchased Services	0500,0400,		_	10,000
Supplies and Materials	0600			3,100
Property	0700	_		100
Other	0800, 0900	_	_	8,200
Total School Administration	2000, 0000	-	-	233,310
School Administration - Program 2400				
Salaries	0100	-	-	170,034
Employee Benefits, including object 0280	0200	-	-	44,039
Purchased Services	0300,0400,			
	0500	-	-	3,300
Supplies and Materials	0600	-	-	8,000
Property	0700	-	-	500
Other	0800, 0900	-	-	2,300
Total School Administration		•	-	228,173
Business Services - Program 2500,				
including Program 2501	0.400			
Salaries	0100	-	-	35,105
Employee Benefits, including object 0280	0200	-	-	12,284
Purchased Services	0300,0400,			22.222
Complies and Metarial-	0500	-	-	26,900
Supplies and Materials	0600 0700	-	-	2,000
Property	0800, 0900	-	-	8,500
Other Total Rusiness Services	0800, 0900	-	-	84,789
Total Business Services Operations and Maintenance - Program		-	-	04,709
2600				
Salaries	0100	-	-	218,374
Employee Benefits, including object 0280	0200	-	-	65,882
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Big Sandy School District 100J				
District Code: 0940				
Adopted Budget				
Adopted: 12/21/2022			Component	
	<b>.</b>	.=	Units and Other	
Budgeted Pupil Count: 361	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	135,000
Supplies and Materials	0600	-	-	188,000
Property	0700	-	-	5,000
	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	612,256
Student Transportation - Program 2700				
Salaries	0100	-	-	195,332
Employee Benefits, including object 0280	0200	-	-	70,279
Purchased Services	0300,0400,			07.500
	0500	-	-	27,500
Supplies and Materials	0600 0700	-	-	83,000
Property	0700	-	-	5,000
	J600, 0900	-	-	201 111
Total Student Transportation		-	-	381,111
Central Support - Program 2800, including				
Program 2801 Salaries	0100			
	0200	-	-	-
Employee Benefits, including object 0280 Purchased Services	0200	-	-	-
Fulchased Services	0500	_	_	201,000
Supplies and Materials	0600	_	_	132,150
Property	0700	_	_	-
	0800, 0900	_	_	-
Total Central Support	,	-	-	333,150
Other Support - Program 2900				
Salaries	0100	_	_	-
Employee Benefits, including object 0280	0200	_	-	-
	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-
Food Service Operations - Program 3100				
Salaries	0100	-	-	129,920
Employee Benefits, including object 0280	0200	-	-	5,540
Purchased Services	0300,0400,			
	0500	-	-	10,000
Supplies and Materials	0600	-	-	104,000
Dranarti (	0700	-	-	5,000
Property Other	0800, 0900			50,758

Big Sandy School District 100J District Code: 0940	
District Code: 0940	
Adopted Dudget	
Adopted Budget	Component
Adopted: 12/21/2022	Units and Other
Budgeted Pupil Count: 361 Object 85	Reportable
Budgeted Pupil Count: 361 Source Foundation	· ·
Total Other Support	305,21
Enterprise Operations - Program 3200	
Salaries 0100	-   -
Employee Benefits, including object 0280 0200	-   -
Purchased Services 0300,0400,	
0500	-   -
Supplies and Materials 0600	-   -
Property 0700	-   -
Other 0800, 0900	
Total Enterprise Operations	-
Community Services - Program 3300	
Salaries 0100	-   -
Employee Benefits, including object 0280 0200	-   -
Purchased Services 0300,0400,	
0500	- 2,50
Supplies and Materials 0600	-   -
Property 0700	-   -
Other 0800, 0900	
Total Community Services	2,50
Education for Adults - Program 3400	
Salaries 0100	-   -
Employee Benefits, including object 0280 0200	-   -
Purchased Services 0300,0400,	
0500	-   -
Supplies and Materials 0600	-   -
Property 0700	-   -
Other 0800, 0900	
Total Education for Adults Services	-
Total Supporting Services	- 3,764,23

F12022-2023 UNIFORM BUDGET				
Big Sandy School District 100J				
District Code: 0940				
Adopted Budget				
Adopted: 12/21/2022			Component	
			Units and Other	
Budgeted Pupil Count: 361	Object	85	Reportable	
3	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	10,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	2,000
Other	0800, 0900	-	-	-
Total Property		-	-	12,000
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	509,100
Total Other Uses		-	-	509,100
Total Expenditures		-	-	7,886,744
APPROPRIATED RESERVES	2010			
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations	0840			
(9322) Total Reserves	0840	-	-	
		-	-	7,006,744
Total Expenditures and Reserves		-	-	7,886,744

FY2022-2023 UNIFORM BUDGET				
Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 12/21/2022 Budgeted Pupil Count: 361	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	_	_	_
Restricted fund balance (9900)	6720	_	_	_
TABOR 3% emergency reserve (9321)	6721	_	-	-
TABOR multi year obligations (9322)	6722	_	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				(450 505)
Equal Zero (0))		-	-	(453,535)
Use of a portion of beginning fund balance		NI-	NI-	
resolution required?		No	No	Yes