FY2022-2023 UNIFORM BUDGET	•			T	1		1	06	
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		444,006	-	-	-	75,658	-	-	107,776
Revenues									
Local Sources	1000 - 1999	1,363,253	-	-	-	48,100	-	-	263,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	3,377,888	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	219,165	-	-	-	108,000	-	-	-
Total Revenues		4,960,306	-	-	-	156,100	-	-	263,000
Total Beginning Fund Balance and									
Reserves		5,404,312	-	-	-	231,758	-	-	370,776
Total Allocations To/From Other Funds	5600,5700,								
	5800	(105,070)	-	-	105,070	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(145,000)	-	-	-	40,000	-	-	40,000
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		5,154,242	-	-	105,070	271,758	-	-	410,776
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	1,913,576	-	-	47,537	-	-	-	-
Employee Benefits, including object 0280	0200	594,506	-	-	21,518	-	-	-	-
Purchased Services	0300,0400,								
	0500	196,700	-	-	-	-	-	-	40,000
Supplies and Materials	0600	186,115	-	-	15,000	-	-	-	318,000
Property	0700	94,600	-	-	21,015	-	-	-	52,776
Other	0800, 0900	2,700	-	-	-	-	-	-	-
Total Instruction		2,988,197	•	-	105,070	•	-	-	410,776
Supporting Services									
Students - Program 2100	0400								
Salaries	0100	59,094	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	18,831	-	-	-	-	-	-	-
Purchased Services	0300,0400,	00.000							
	0500	23,000	-	-	-	-	-	-	-
Supplies and Materials	0600	3,950	-	-	-	-	-	-	-
Property	0700	400	-	-	-	-	-	-	-
Other	0800, 0900	405.075	-	-	-	-	-	-	-
Total Students		105,275	-	-	-	-	-	-	-

CDE, School Finance Division 1 12/22/2022

FY2022-2023 UNIFORM BUDGET							1	U6	
ABC School District District Code: xxxx								Supplemental Capital	
Adopted OR Revised Budget								Construction,	
Adopted: xxx xx, 2020				18			22	Technology,	
<b></b>			11	Insurance	19		Governmental	and	07
Budgeted Pupil Count: xx,xxx.x	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Budgeted Fupil Count. AX,XXX.X	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Instructional Otaff Duament 2000	0.00.00				· · · · · · · · · · · · · · · · · · ·				
Instructional Staff - Program 2200	0100	27 202							
Salaries		37,282	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	12,089	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	9,400	-	-	-	-	-	-	-
Supplies and Materials	0600	10,250	-	-	-	-	-	-	-
Property	0700	1,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		70,021	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	164,549	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	47,361	_	_	_	_	_	_	_
Purchased Services	0300,0400,	77,501	_						_
Fulchased Services	0500,0400,	10.000							
Overalises and Materials	0600	10,000	-	-	-	-	_	-	-
Supplies and Materials		3,100	-	-	-	-	-	-	-
Property	0700	100	-	-	-	-	-	-	-
Other	0800, 0900	8,200	-	-	-	-	-	-	-
Total School Administration		233,310	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	170,034	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	44,039	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	3,300	-	-	-	-	-	-	-
Supplies and Materials	0600	8,000	-	-	-	-	-	-	-
Property	0700	500	-	-	-	-	_	-	_
Other	0800, 0900	2,300	_	_	_	_	_	_	_
Total School Administration	, , , , , , , , , , , , , , , , , , , ,	228,173	-	-	-	-	-	-	-
		220,110							
Business Services - Program 2500,									
including Program 2501	0100	25 405							
Salaries	0200	35,105	_	_	_	_	_	-	-
Employee Benefits, including object 0280		12,284	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	26,900	-	-	-	-	-	-	-
Supplies and Materials	0600	2,000	-	-	-	-	-	-	-
Property	0700	8,500	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		84,789	-	-	-	-	-	-	-
Operations and Maintenance - Program									
2600									
Salaries	0100	218,374	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	65,882	-	-	-	-	-	-	-
			•	•	•	•	•	-	

ABC School District								06 Supplemental Capital	
District Code: xxxx								Construction,	
Adopted OR Revised Budget				40			00	•	
Adopted: xxx xx, 2020			44	18	40		22	Technology,	07
Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	Governmental Designated Grants Fund	and Maintenance Fund.	07 Total Program Reserve Fund
Purchased Services	0300,0400,								
	0500	135,000	-	-	-	-	-	-	-
Supplies and Materials	0600	188,000	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-
Other	0800, 0900	1	-	-	-	-	-	-	-
Total Operations and Maintenance		612,256	-	-	-	-	-	-	•
Student Transportation - Program 2700									
Salaries	0100	195,332	-	_	-	_	-	-	-
Employee Benefits, including object 0280	0200	70,279	-	-	-	-	-	-	_
Purchased Services	0300,0400,	,							
T di di dada da vida	0500	27,500	_	_	_	_	_	_	_
Supplies and Materials	0600	83,000	_	_	_	_	_	_	_
Property	0700	5,000	_	_	_	_	_	_	_
Other	0800, 0900	5,000							
Total Student Transportation	0000, 0000	381,111	-	_	-	-	-	_	_
		301,111				_			
Central Support - Program 2800, including									
Program 2801	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	201,000	-	-	-	-	-	-	-
Supplies and Materials	0600	132,150	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		333,150	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	_	-	-	-
Other	0800, 0900	-	-	_	-	_	-	-	-
Total Other Support		-	-	-	-	-	-	-	
Food Service Operations - Program 3100									
Salaries	0100	14,920	_	_	_	115,000	_	_	_
Employee Benefits, including object 0280	0200	5,540	_	_	_		_	_	_
Purchased Services	0300,0400,	3,340	_	_	_	_	_	_	_
i dichased services	0500,0400,	10,000							
Supplies and Materials	0600	•	_	_	_	103,000	_	_	-
Supplies and Materials	0700	1,000	_	_	_	· · · · · · · · · · · · · · · · · · ·	_	_	-
Property		2,000	-	_	-	3,000	-	-	-
Other	0800, 0900	-	-	- -		50,758	- -	- -	-

ABC School District District Code: xxxx Adopted OR Revised Budget								Supplemental	
Adopted: xxx xx, 2020  Budgeted Pupil Count: xx,xxx.x	bject ource	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Total Other Support		33,460	-	-	-	271,758	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
	0,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other 080	00, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services 030	0,0400,								
	0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
0 11.01	00, 0900		-	-	-	-	-	-	-
Total Community Services		2,500	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services 030	0,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
	00, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		2,084,045	-	-	-	271,758	-	-	-

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020								Supplemental	
Budgeted Pupil Count: xx,xxx.x	Object	10	11 Charter School	18 Insurance Reserve / Risk-	19 Preschool and	21	22 Governmental Designated	Capital Construction, Technology, and Maintenance	07 Total Program
- Tagora i apii o anii iai,iaanii	Source	General Fund	Fund	Management	Kindergarten	Food Service	<b>Grants Fund</b>	Fund.	Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services 03	0300,0400,								
	0500	10,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	2,000	-	-	-	-	-	-	-
Other 08	0800, 0900	-	-	-	-	-	-	-	-
Total Property		12,000	-	-	-	-	-	-	•
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services 03	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other 08	0800, 0900	70,000	-	-	-	-	-	-	-
Total Other Uses		70,000	-	-	•	-	-	-	1
Total Expenditures		5,154,242	-	-	105,070	271,758	-	-	410,776
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		5,154,242	-	-	105,070	271,758	-	-	410,776

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723		-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728		-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790		-	-	-	-	-	-	-
Restricted net position (9900)	6791		-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		1	-	-	-	•	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	No	No	Yes	No	No	Yes

Seginning Fund Balance (Includes All Reserves)	FY2022-2023 UNIFORM BUDGET				1	1	1			1
District Code: xxxxx   Adopted Stewsied Budget   Adopted Stews xx, 2020   Adopted Stews xx, 2020   Object   23   25   Other Special Revenue   Redemption   Special Revenue   Special Revenue   Redemption   Redemption   Special Revenue   Redemption   R										
Adopted: xxx xx, 2020   Adop										
Budgeted Pupil Count: xx, xxxxx										
Budgeted Pupil Count: xx,xxx.xx										
Budgeted Pupil Count: xx,xxxxx	Adopted: xxx xx, 2020									
Includes All Reserves    Local Sources   1000 - 1999		-			Other Special	Bond			Special Building	
Revenues	Beginning Fund Balance									
Local Sources   1000 - 1999	(Includes All Reserves)		-	-	439,100	-	-	-	-	1,003,183
Intermediate Sources	Revenues									
Intermediale Sources	Local Sources	1000 - 1999	-	-	-	-	-	_	_	_
State Sources   3000 - 3999		2000 - 2999	-	_	_	_	_	_	_	_
Federal Sources			_	_	_	_	_	_	_	_
Total Revenues			_	_	_	_	_	_	_	_
Total Beginning Fund Balance and Reserves			-	-	-	-	-	-	-	-
Reserves										
Total Allocations To/From Other Funds			-	_	439.100	_	_	_	_	1,003,183
S800		5600 5700			,					,,
Transfers To/From Other Funds	Total Allocations To/T form Other Funds		_	_	_	_	_	_	_	_
Other Sources	Transfore To/From Other Funds		_	_	_	_				_
S500,5900, 5990, 5991			_	_	_					
Segining Fund Balance & Revenue (Plus Or Minus (If Revenue)   Revenue (If Revenue (If Revenue)   Revenue (If Revenue	Other Sources									
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)   Allocations And Transfers)   439,100   1,003			_	_	_	_	_	_	_	_
Revenues (Plus Or Minus (If Revenue)   Allocations And Transfers)	Available Paginning Fund Balance 9	0000, 0001								
Allocations And Transfers										
Expenditures					420 400					1 002 102
Instruction - Program 0010 to 2099			-	-	439,100	-	-	-	-	1,003,103
Salaries										
Employee Benefits, including object 0280 0200		0.400								
Purchased Services 0300,0400,			-	-	-	-	-	-	-	-
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials       0600       -<	Purchased Services									
Property 0700			-	-	-	-	-	-	-	-
Other 0800, 0900			-	-	-	-	-	-	-	-
Total Instruction			-	-	-	-	-	-	-	-
Supporting Services         Students - Program 2100       -		0800, 0900	-	-	-	-	-	-	-	-
Students - Program 2100         Salaries       0100       -       <			-	-	-	-	-	-	-	-
Salaries 0100										
Employee Benefits, including object 0280 0200 -										
Purchased Services     0300,0400, 0500     - </td <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-	-	-	-	-
0500     -			-	-	-	-	-	-	-	-
Supplies and Materials     0600     -     -     -     -     -     -     -     -     -     -     -     -     405,246     1,003       Other     0800, 0900     -     -     -     -     -     -     -     -     -     -     -     -     -	Purchased Services									
Property         0700         -         -         -         -         -         -         -         405,246         1,003           Other         0800, 0900         -			-	-	-	-	-	-	-	-
Other 0800, 0900			-	-	-	-	-	-	-	-
	Property		-	-	-	-	-	-	405,246	1,003,183
Total Chudenta		0800, 0900	-	-		-	-	-		-
Total students 1,003	Total Students		-	-	-	-	-	-		1,003,183

ABUS	F12022-2023 UNIFORIVI BODGET									
District Code: sxxx x, 2020   August Of Revised Budget Aloghetic xxx xx, 2020   August Of Revised Budget Aloghetic xxx xx, 2020   August Of Pupil Activity   August Of Pupil Activity										
District Code: sxxx x, 2020   August Of Revised Budget Aloghetic xxx xx, 2020   August Of Revised Budget Aloghetic xxx xx, 2020   August Of Pupil Activity   August Of Pupil Activity	ABC School District									
Adopted: xxx xx, z2020  Budgeted Pupil Count: xx,xxx x2020  Budgeted Pupil Count: xx,xxx x2020  Budgeted Pupil Count: xx,xxx x2020  Selected Engitypee Benefits, including cloject 0280										
Magnetic   Magnetic										
Marched Pupil Count: xx, xxx										
Supplies and Materials   Supplies and Materi	Adopted: xxx xx, 2020				()					
Source   Pupil Activity   Transportation   Revenue   Redemption   COP Debt   Building Fund   & Technology   Capital Projects					•					
Source   Pupil Activity   Transportation   Revenue   Redemption   COP Debt   Building Fund   & Technology   Capital Projects	Budgeted Pupil Count: xx xxx x	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Instructional Staff - Program 2200	Dadgotod i apii Godiiti Ast,AstiA	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund		
Salaries 0100										
Employee Benefits, including object 0280 0200 0500 0500 0500 0500 0500 0500										
Purchased Services			-	-	-	-	-	-	-	-
Purchased Services	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Supplies and Materials		0300,0400,								
Supplies and Materials			_	_	_	_	_	_	_	_
Property	Cumplies and Materials									
Other   OB00, 0900   -   -   -   -   -   -   -   -     -			-	-	-	-	_	_	_	-
Control Instructional Staff			-	-	-	-	-	-	-	-
General Administration - Program 2300, Including Program 2303 and 2304   1000		0800, 0900	-	-	-	-	-	-	-	-
Including Program 2303 and 2304	Total Instructional Staff		-	-	-	-	-	-	-	-
Including Program 2303 and 2304	General Administration - Program 2300									
Salaries										
Employee Benefits, including object 0280 0200 0200 0300,0400 0500 0500 0500 0500 0500 0500 05		0100								
Purchased Services			-	-	-	-	-	-	-	-
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials	Purchased Services									
Property		0500	-	-	-	-	-	-	-	-
Property	Supplies and Materials	0600	_	-	_	-	-	_	_	-
Other			_	_	_	_	_	_	_	_
Total School Administration - Program 2400   Salaries   0100   -   -   -   -   -   -   -   -   -			_	_	_	_	_	_	_	_
School Administration - Program 2400		0000, 0000		_	_	_				_
Salaries				-	-	-	_	-	_	_
Employee Benefits, including object 0280										
Purchased Services 0300,0400, 0500			-	-	-	-	-	-	-	-
Purchased Services 0300,0400, 0500	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Supplies and Materials		0300,0400,								
Supplies and Materials 0600			_	_	_	_	_	_	_	_
Property 0700	Supplies and Materials									
Other 0800, 0900			_	_	_	_	_	_	_	-
Total School Administration	• •		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501		0800, 0900	-	-	-	-	-	-	-	-
including Program 2501         Salaries         0100         -         <	Total School Administration		-	-	-	-	-	-	-	-
including Program 2501         Salaries         0100         -         <	Business Services - Program 2500.									
Salaries 0100										
Employee Benefits, including object 0280 0200		0100	_	_	_	_	_	_	_	_
Purchased Services 0300,0400,				_	_	_				_
Supplies and Materials			-	-	-	-	_	-	_	-
Supplies and Materials       0600       -<	Purchased Services	, ,								
Property         0700         - <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			-	-	-	-	-	-	-	-
Other         0800, 0900         -	Supplies and Materials	0600	-	-	-	-	-	-	-	-
Other         0800, 0900         -	Property	0700	-	-	-	-	-	-	-	-
Total Business Services         -		0800, 0900	-	-	-	-	_	-	_	-
Operations and Maintenance - Program         2600         -			_	_	_	_	_	_	_	_
<b>2600</b> Salaries 0100										
Salaries 0100										
		0400								
Employee Benefits, including object 0280 0200 -   -   -   -   -   -   -   -			-	-	-	-	_	_	_	-
	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET			r		ı	1	1	1	
ABC School District									
District Code: xxxx									
Adopted OR Revised Budget									
Adopted: xxx xx, 2020									
				(26-29)	31			42	43
Budgeted Pupil Count: xx,xxx.x	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserve
	Source	<b>Pupil Activity</b>	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Purchased Services	0300,0400,		-				-		
1 dichased Services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_		_					
	0700	_	_	_	_	_	_	_	-
Property	0800, 0900	-	-	-	-	_	_	_	-
Other	0000, 0900		-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700	0.400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	1	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
T distributed Colvinsor	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Other Support	0000, 0000	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100								
	0200	-	_	_	_	_	_	_	- ]
Employee Benefits, including object 0280	0300,0400,	-	_	-	_	_	_	_	-
Purchased Services	0500,0400,								
Cumplies and Materials	0600	-	-	-	-	_	_	_	-
Supplies and Materials	0700	-	-	-	_	_	_	_	-
Property	0800, 0900	-	-	-	-	_	_	_	-
Other	0000, 0900	-	-	-	-	· -	-	-	-

F12022-2023 UNIFORM BUDGET						ſ	ı		1
ABC School District									
District Code: xxxx									
Adopted OR Revised Budget									
Adopted: xxx xx, 2020				(26-29)	31			42	43
Budgeted Pupil Count: xx,xxx.x	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		•	-	•	•	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500		-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	1,003,183
							•		

F12022-2023 UNIFORWI BUDGET			ſ		ſ	ſ	ſ	ı	1
ABC School District									
District Code: xxxx									
Adopted OR Revised Budget									
Adopted: xxx xx, 2020				(00.00)				40	40
				(26-29)	_ 31			42	43
Budgeted Pupil Count: xx,xxx.x	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	_	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	_	-	-	-	_	-
Supplies and Materials	0600	-	-	_	-	-	-	-	-
Property	0700	-	-	-	-	-	_	_	-
Other	0800, 0900	-	-	_	_	-	_	_	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,	14// (	14// (	14// (	14// (	14// (	14// (	14//	14// (
1 dichased Services	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	IN/A	IN/A	439,100	IN/A	IN/A	IN/A	IN/A	IN/A
Total Other Uses	0000, 0000	_	_	439,100	-	-	-	_	-
				439,100				_	1,003,183
Total Expenditures		-	-	439,100	-	-	-	-	1,003,103
APPROPRIATED RESERVES	20.40								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	439,100	-	-	-	-	1,003,183
•	·	•	•	·	•	•	•	•	•

F12022-2023 UNIFORIWI BODGET			r	1	r	r			, ,
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020				(26-29)	31			42	43
Budgeted Pupil Count: xx,xxx.x	Object Source	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
	6710								
Non-spendable fund balance (9900)	6720	-	-	-	-	-	-	_	-
Restricted fund balance (9900)	6721	-	-	_	-	-	-	_	-
TABOR 3% emergency reserve (9321)	6722	-	-	_	-	-	-	_	-
TABOR multi year obligations (9322) District emergency reserve (letter of credit or	0122	-	-	_	-	-	-	_	-
· ·	6723								
real estate) (9323) Colorado Preschool Program (CPP) (9324)	6724	-	-	_	-	-	-	_	-
Risk-related / restricted capital reserve	0/24	-	-	_	-	-	-	_	-
(9326)	6726		_	_	_	_	_	_	_
BEST capital renewal reserve (9327)	6727	_	_	_	_	_			_
Total program reserve (9328)	6728	_	_	_	_	_			_
Committed fund balance (9900)	6750	_	_	_	_	_			_
Committed fund balance (9900)  Committed fund balance (15% limit) (9200)	6750	-	-	_	-	-	-	_	-
, , , , ,	6760	-	-	_	-	-	-	_	-
Assigned fund balance (9900)	6770	-	-	-	-	-	-	_	-
Unassigned fund balance (9900)	6790	-	-	-	-	-	-	_	-
Net investment in capital assets (9900) Restricted net position (9900)	6791	-	-	-	-	-	-	_	-
, ,	6792	-	-	-	-	-	-	_	-
Unrestricted net position (9900)  Total Ending Fund Balance	0/92	-	-	-	-	-	-	-	-
			_	_	_	_	_	_	_
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance		NI-	NI-	V.	NI-	NI-	NI-	NI.	V.
resolution required?		No	No	Yes	No	No	No	No	Yes

FY2022-2023 UNIFORM BUDGET		75							
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	48,120
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	960
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues			-	-		-	-	-	960
Total Beginning Fund Balance and									
Reserves		-	-	-	-	-	-	-	49,080
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	_	-	-	-	_	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	-	-	-	-	49,080
Expenditures									·
Instruction - Program 0010 to 2099									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400.								
	0500	_	_	-	-	_	_	_	-
Supplies and Materials	0600	-	_	-	-	-	_	-	-
Property	0700	-	_	-	-	-	_	-	-
Other	0800, 0900	-	_	-	-	-	-	48,289	49,080
Total Instruction		-	-	-	-	-	-		49,080
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-		-	-	-	-	-	-
Total Students		-	-	-	•	-	-	-	1

FY2022-2023 UNIFORM BUDGET									
		46 Cumplemental							
ABC School District		Supplemental							
District Code: xxxx		Capital				70			
Adopted OR Revised Budget		Construction,				Fiduciary: Trust			
Adopted: xxx xx, 2020		Technology,				and Other			
resolven wax ax, 2020		and	50		64	Custodial	72		74
Budgeted Pupil Count: xx,xxx.x	Object	Maintenance	Enterprise	60	Risk Related	Funds: 70, 71,	Private-Purpose	73	Pupil Activity
Daugetea Fupii Count. AA,AAA.A	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
landanational Otaff Danaman 0000	00000				7.0				
Instructional Staff - Program 2200	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	•	-	-	•	-
Total Instructional Staff			-	•	·	-	-	•	•
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	_	_	_	-	_	_	-	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
i dicilased Services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	-
• •	0700	-	-	-	-	_	-	-	-
Property	0800, 0900	-	-	-	-	-	-	-	-
Other	0600, 0900	-	<u> </u>	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400	0.400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	_	_	_	-	_	_	-	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,	_	_		_	_	[	_	-
i ululiaseu selvices	0500,0400,								
Supplies and Materials	0600	-	-		_	_	]	-	-
Supplies and Materials	0700	-	-	-	-	_	-	-	-
Property		-	-	-	-	_	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program									
2600	0.465								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET									
		46							
ABC School District		Supplemental							
District Code: xxxx		Capital				70			
Adopted OR Revised Budget		Construction,				Fiduciary: Trust			
Adopted: xxx xx, 2020		Technology,				and Other			
Adopted. XXX XX, 2020		and	50		64	Custodial	72		74
	Object	Maintenance	Enterprise	60	Risk Related	Funds: 70, 71,	Private-Purpose	73	Pupil Activity
Budgeted Pupil Count: xx,xxx.x	Source	Fund.	Funds	Internal Service		75-79	Trust	Custodial	Custodial
		runa.	runas	internal Service	Activity	75-79	Trust	Custodiai	Custodiai
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	_	_	_	-	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Operations and Maintenance	, , , , , , , , , , , , , , , , , , , ,	-	-	-		-	-	-	-
Student Transportation - Program 2700	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	_	_	_	-	_	_	_	_
Other	0800, 0900	_	_	_	-	_	_	_	_
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	_	-	-	_	_	-	-
Total Central Support	·	-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100								
	0200	-	-	-	-	_	-	-	-
Employee Benefits, including object 0280	0300,0400,	-	-	-	-	-	-	-	-
Purchased Services	, ,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	•	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
i dicilascu oci vices	0500,0400,								
Cupplies and Materials	0600	-	-		-	_	_	_	_
Supplies and Materials		-	-	-	-	_	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020 Budgeted Pupil Count: xx,xxx.x	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose	73	74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
Overallies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600 0700	-	-	-	-	-	-	-	-
Property	0800, 0900	-	-	_	-	-	-	-	-
Other Total Education for Adulta Samilage	0000, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	_	-	-	_	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET		46				1	1	ı	
		Supplemental							
ABC School District		Capital				70			
District Code: xxxx		Construction,				Fiduciary: Trust			
Adopted OR Revised Budget		Technology,				and Other			
Adopted: xxx xx, 2020		and	50		64	Custodial	72		74
	Ohioot	and Maintenance		60	Risk Related			73	
Budgeted Pupil Count: xx,xxx.x	Object Source	Fund.	Enterprise Funds	Internal Service	Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	Custodial	Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	•	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	49,080
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	49,080

FY2022-2023 UNIFORM BUDGET									
ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2020	Object	Supplemental Capital Construction, Technology, and	50	60	64 Dial Polated	70 Fiduciary: Trust and Other Custodial	72	73	74
Budgeted Pupil Count: xx,xxx.x	Object Source	Maintenance Fund.	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	73 Custodial	Pupil Activity Custodial
	Source	ruiid.	ruius	internal Service	Activity	13-19	Hust	Custoulai	Custodiai
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		1	•	-	•	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	Yes
•									

ABC School District				
ABC SCHOOL DISTRICT				
District Code: xxxx				
Adopted OR Revised Budget			Component	
Adopted: xxx xx, 2020			Units and Other	
Deducted Devil County	Object	85	Reportable	
Budgeted Pupil Count: xx,xxx.x	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		_	-	2,117,843
Revenues				
Local Sources	1000 - 1999	_	_	1,675,313
Intermediate Sources	2000 - 2999	_	_	-
State Sources	3000 - 3999	_	_	3,377,888
Federal Sources	4000 - 4999	_	-	327,165
Total Revenues		-	-	5,380,366
Total Beginning Fund Balance and				<u> </u>
Reserves		-	-	7,498,209
Total Allocations To/From Other Funds	5600,5700,			
Total / thoughtone To / To in Other Lands	5800	_	_	-
Transfers To/From Other Funds	5200 - 5300	_	_	(65,000)
Other Sources	5100,5400,			(,,
31101 3341333	5500,5900,			
	5990, 5991	_	-	-
Available Beginning Fund Balance &	·			
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	7,433,209
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	_	_	1,961,113
Employee Benefits, including object 0280	0200	_	_	616,024
Purchased Services	0300,0400,			,
. 4.3.14334 33.11333	0500	_	_	236,700
Supplies and Materials	0600	_	_	519,115
Property	0700	-	-	168,391
Other	0800, 0900	-	_	100,069
Total Instruction		-	-	3,601,412
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	59,094
Employee Benefits, including object 0280	0200	-	-	18,831
Purchased Services	0300,0400,			
	0500	-	-	23,000
Supplies and Materials	0600	-	-	3,950
Property	0700	-	-	1,408,829
i roporty				
Other	0800, 0900	<u> </u>	-	

ABC School District				
District Code: xxxx				
Adopted OR Revised Budget				
			Component	
Adopted: xxx xx, 2020			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Duugeteu Fupii Couiit. AA,AAA.A	Source	Foundations	Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	_	_	37,282
Employee Benefits, including object 0280	0200	_	_	12,089
	0300,0400,			12,000
i dicilased Services	0500	_	_	9,400
Supplies and Materials	0600	_	_	10,250
Property	0700	_	_	1,000
	0800, 0900	_	_	-
Total Instructional Staff		-	-	70,021
General Administration - Program 2300,				. 0,021
including Program 2303 and 2304				
Salaries	0100	_	_	164.549
Employee Benefits, including object 0280	0200	_	_	47,361
	0300,0400,			,00.
T distillated convictor	0500	_	_	10,000
Supplies and Materials	0600	_	_	3,100
Property	0700	_	_	100
	0800, 0900	_	_	8,200
Total School Administration		-	-	233,310
School Administration - Program 2400				
Salaries	0100	_	_	170,034
Employee Benefits, including object 0280	0200	_	_	44,039
	0300,0400,			•
	0500	_	-	3,300
Supplies and Materials	0600	-	-	8,000
Property	0700	-	-	500
	0800, 0900	-	-	2,300
Total School Administration		-	-	228,173
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	-	35,105
Employee Benefits, including object 0280	0200	-	-	12,284
	0300,0400,			
	0500	-	-	26,900
Supplies and Materials	0600	-	-	2,000
Property	0700	-	-	8,500
Other 0	0800, 0900		-	
Total Business Services		-	-	84,789
Operations and Maintenance - Program				
The second secon			I	
2600				
2600 Salaries Employee Benefits, including object 0280	0100 0200	-	-	218,374 65,882

ABC School District				
District Code: xxxx				
Adopted OR Revised Budget			Component	
Adopted: xxx xx, 2020			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Budgeted Fupil Count. XX,XXX.X	Source	Foundations	Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	135,000
Supplies and Materials	0600	-	-	188,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	612,256
Student Transportation - Program 2700	2.422			
Salaries	0100	-	-	195,332
Employee Benefits, including object 0280	0200	-	-	70,279
Purchased Services	0300,0400,			07.500
Occasilian and Materials	0500	-	-	27,500
Supplies and Materials	0600 0700	-	-	83,000
Property Other	0800, 0900	-	-	5,000
Total Student Transportation	0800, 0900	-	-	381,111
				301,111
Central Support - Program 2800, including Program 2801				
Salaries	0100	_	_	_
Employee Benefits, including object 0280	0200	_	_	_
Purchased Services	0300,0400,			
. 4.0.14004 00.11000	0500	_	-	201,000
Supplies and Materials	0600	-	-	132,150
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		-	-	333,150
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-
Food Service Operations - Program 3100	0400			400.000
Salaries	0100 0200	-	-	129,920
Employee Benefits, including object 0280	0200,0200,	-	-	5,540
Purchased Services	0500,0400,			10,000
Supplies and Materials	0600	-	_	10,000
Supplies and Materials Property	0700	<u>-</u>		5,000
Other	0800, 0900	-	_	50,758
, Outo	3333, 3330	-	·	30,730

F12022-2023 UNIFORWI BUDGET			r	
ABC School District				
District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2020			Component	
Adopted. XXX XX, 2020			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Daugeted Fupil Count. ANJANA.A	Source	Foundations	Funds	TOTAL
Total Other Support		-	-	305,218
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	2,500
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	ı	-	-
Total Community Services		1	-	2,500
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		-	-	3,764,232

F12022-2023 UNIFORM BUDGET				
ABC School District				
District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2020			Component	
Adopted: AXX XX, 2020			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Daugeteu i upii oounii. XX,XXXIX	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	10,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	2,000
Other	0800, 0900	-	-	-
Total Property		-	-	12,000
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	509,100
Total Other Uses		-	-	509,100
Total Expenditures		-	-	7,886,744
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	7,886,744
	'			

FY2022-2023 UNIFORM BUDGET				
ABC School District District Code: xxxx				
Adopted OR Revised Budget				
Adopted: xxx xx, 2020			Component	
Adopted: AAA AA, 2020			<b>Units and Other</b>	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				(450 -0-)
Equal Zero (0))		-	-	(453,535)
Use of a portion of beginning fund balance				
resolution required?		No	No	Yes