				1	ı			1 00	
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		2,140,155	-	-	-	16,763	-	-	-
Revenues									
Local Sources	1000 - 1999	1,296,866	-	-	-	8,100	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	_
State Sources	3000 - 3999	2,850,712	-	-	-	-	-	-	_
Federal Sources	4000 - 4999	555,183	-	-	-	118,000	-	-	_
Total Revenues		4,702,761	-	-	-	126,100	-	-	-
Total Beginning Fund Balance and									
Reserves		6,842,916	-	-	-	142,863	-	-	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	(80,918)	_	_	80,918	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	(332,133)		_	-	100,000	_	_	
Other Sources	5100,5400,	(,,				,			
0	5500,5900,								
	5990, 5991	_	_	_	_	_	_	_	_
Available Beginning Fund Balance &	,								
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		6,429,865	-	-	80,918	242,863	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	1,823,974	_	_	45,000	_	_	_	_
Employee Benefits, including object 0280	0200	534,618	_	_	20,165	_	_	_	_
Purchased Services	0300,0400,	30.,0.0			20,100				
	0500	148,700	_	_	_	_	_	_	
Supplies and Materials	0600	171,953	_	_	15,000	_	_	_	
Property	0700	34,600	_	_	753	_	_	_	
Other	0800, 0900	2,700	_	_	-	-	-	_	_
Total Instruction	,	2,716,545	-	-	80,918	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	56,852	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	18,010	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	23,000	-	-	-	-	-	-	-
Supplies and Materials	0600	3,950	-	-	-	-	-	-	-
Property	0700	400	-	-	-	-	-	-	-
Other	0800, 0900	-	_	-	-	-	-	-	-
Total Students		102,212	-	-	-	-	-	-	-

FY2021-2022 UNIFORM BUDGET			1		1		1	00	
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Instructional Staff - Program 2200									
Salaries	0100	,	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	11,567	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	9,400	-	-	-	-	-	-	-
Supplies and Materials	0600	10,250	-	-	-	-	-	-	-
Property	0700	1,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		68,069	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	155,860	_	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	43,594	_	-	-	-	-	-	-
Purchased Services	0300,0400,	·							
	0500	10,000	_	-	_	-	-	-	-
Supplies and Materials	0600	3,100	_	-	_	-	-	-	-
Property	0700	100	_	-	-	-	-	-	-
Other	0800, 0900	8,200	_	-	_	-	-	-	-
Total School Administration		220,854	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	160,628	_	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	51,015	_	-	-	-	-	-	-
Purchased Services	0300,0400,	, , , ,							
	0500	3,300	_	_	_	_	_	-	_
Supplies and Materials	0600	8,000	_	_	_	_	_	_	_
Property	0700	500	_	_	_	_	_	_	_
Other	0800, 0900	2,200	_	_	_	_	_	-	_
Total School Administration		225,643	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	33,738	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	11,783	_	_	_	_	_	_	_
Purchased Services	0300,0400,	11,750							
33	0500	16,900	_	_	_	_	_	_	_
Supplies and Materials	0600	2,000	_	_	_	_	_	_	_
Property Property	0700	8,500	_	_	_	_	_	_	_
Other	0800, 0900	-,	_	_	-	-	_	_	_
Total Business Services		72,921	-	-	-	-		-	_
Operations and Maintenance - Program		,							
2600									
Salaries	0100	174,305	-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200		_	_	-	-	_	_	_
, , , , , , , , , , , , , , , , , , , ,	'	. ,	'	•	'	1	1	Į.	'

FY2021-2022 UNIFORM BUDGET								UU	
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021			11	18 Insurance	19		22 Governmental	Supplemental Capital Construction, Technology, and	07
Budgeted Pupil Count: xx,xxx.x	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Daugeteu i upii odulit. XX,XXX.X	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Purchased Services	0300,0400,								
. 4.6.14664 66.7.1666	0500	112,000	_	_	_	_	_	_	_
Supplies and Materials	0600	155,000	_	_	_	_	_	_	_
Property	0700	5,000	_	-	-	-	-	-	-
Other	0800, 0900	· -	_	-	-	-	-	-	-
Total Operations and Maintenance		501,174	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	147,685	_	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	49,725	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	27,500	-	-	-	-	-	-	-
Supplies and Materials	0600	67,000	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		296,910	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	176,000	-	-	-	-	-	-	-
Supplies and Materials	0600	57,260	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		233,260	-	-	-	-	-	-	-
Other Support - Program 2900	0100								
Salaries	0100 0200	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
Pulchased Services	0500,0400,								
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Other Support	,	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	14,281	_	_	_	115,000	-	-	_
Employee Benefits, including object 0280	0200	5,314	_	-	-		-	-	-
Purchased Services	0300,0400,	,							
	0500	10,000	-	-	-	-	-	-	-
Supplies and Materials	0600	1,000	-	-	-	78,000	-	-	-
Property	0700	2,000	-	-	-	3,000	-	-	-
Other	0800, 0900					46,863			-
Total Other Support		32,595	-	-	-	242,863	-	-	-

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Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021			11	18 Insurance	19		22 Governmental	Supplemental Capital Construction, Technology, and	07
Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	Charter School Fund	Reserve / Risk- Management	Preschool and Kindergarten	21 Food Service	Designated Grants Fund	Maintenance Fund.	Total Program Reserve Fund
Enterprise Operations - Program 3200	-								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		•	•	•	-	-	•	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	2,500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		2,500	•	٠	-	-	•	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900				-	-		-	-
Total Education for Adults Services		-	•	-	-	-	-	-	-
Total Supporting Services		1,756,138	-	-	-	242,863	-	-	-

F12021-2022 UNIFORM BODGET								00	
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021			11	18 Insurance	19		22 Governmental	Supplemental Capital Construction, Technology, and	07
Budgeted Buril County was and	Object	10	Charter School	Reserve / Risk-	Preschool and	21	Designated	Maintenance	Total Program
Budgeted Pupil Count: xx,xxx.x	Source	General Fund	Fund	Management	Kindergarten	Food Service	Grants Fund	Fund.	Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	10,000	-	_	-	-	-	-	-
Supplies and Materials	0600	_	_	_	_	_	_	-	_
Property	0700	2,000	_	_	_	_	_	_	_
Other	0800, 0900	_,,,,,	_	_	_	_	_	_	-
Total Property		12,000	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	60,000	-	_	-	-	-	-	-
Total Other Uses		60,000	-	-	-	-	-		-
Total Expenditures		4,544,683	-	-	80,918	242,863	-	-	
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	_	-	-	-	-
District Emergency Reserve (9315)	0840		-	-	_	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	_	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		4,544,683	-	-	80,918	242,863	-	-	

Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	1,885,182	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	•	-
Total Ending Fund Balance		1,885,182	-	-	-	-	-	•	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	No	No	Yes	No	No	No

District Code: 0840 Adopted OR parked Budget Adopted OR parked Budget Adopted OR parked Budget Adopted OR parked Budget Pupil Count: xx,xxx Source Pupil Activity Transportation Revenue Redemption COP Debt Building Fund Aga	F12021-2022 UNIFORWI BUDGET						1	1	1	
Public P	Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021				(26-29)	31			42	43
Clincitudes Ail Reserves 1000 - 1999 263,000 - 860 200,116 - - - 808,05	Budgeted Pupil Count: xx,xxx.x			-	Other Special					Capital Reserve Capital Projects
Revenues 1000 - 1999										
Local Sources 1000 - 1999 263,000 - 9960 200,116 195,13 Intermediate Sources 3000 - 2999 - Intermediate Sources 3000 - 3999 - - Intermediate Sources 3000 - 3999 - - Intermediate Sources 3000 - 3999 - - Intermediate Sources 3000 - 3999 - - Intermediate Sources 4000 - 4999 - - - Intermediate Sources 4000 - 4999 - - - Intermediate Sources 4000 - - Intermediate Sources 4000 - - Intermediate Sources 500, 5000 - Intermediate Sources 500, 5000 - - Intermediate Sources 5000 - - Intermediate Sources 5000 - - In	■ *		108,802	-	48,120	236,174	-	-	-	808,050
Intermediate Sources		4000 4000	222 222							405 400
State Sources 3000 3999			263,000	-	960	200,116	-	-	-	195,133
Federal Sources			-	-	-	-	-	-	-	-
Total Revenues 263,000 960 200,116 970 195,13 195,			-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds 5600,5700, 5800 5800,5800, 5800 5800,5800,5800,5800,5800,5800,5800,5800		4000 - 4999	-	-	-	- 000 440	-	-	-	405 400
Reserves			263,000	-	960	200,116	-	-	-	195,133
Total Allocations To/From Other Funds			371,802	-	49,080	436,290	-	_	_	1,003,183
S800		5600.5700.	,		,	,				, ,
Transfers To/From Other Funds			_	_	_	_	_	_	_	_
Other Sources 5100,5400, 5500,5900, 5500,5900, 5991	Transfers To/From Other Funds		40.000	_	_	_	_	_	_	_
S500,5900, S900,	Other Sources		,,,,,,							
Sepont S	I									
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		5990, 5991	-	-	-	-	-	_	-	-
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)	Available Beginning Fund Balance &									
Allocations And Transfers										
Expenditures			411,802	-	49,080	436,290	-	-	-	1,003,183
Instruction - Program 0010 to 2099										
Salaries 0100										
Employee Benefits, including object 0280		0100	_	-	-	-	-	_	-	-
Purchased Services		0200	_	_	-	_	_	_	_	_
Supplies and Materials		0300,0400,								
Supplies and Materials			40,000	-	-	-	-	_	-	-
Property Other 0800, 0900 53,802 -	Supplies and Materials	0600		_	-	-	-	_	-	_
Other 0800, 0900 -		0700		-	-	-	-	_	-	-
Supporting Services Students - Program 2100 -		0800, 0900	-	-	-	-	-	-	-	-
Supporting Services Students - Program 2100 Students - Program 2100 Salaries O100 Salaries Supplies and Materials	Total Instruction		411,802	-		-	-	-	-	-
Students - Program 2100 Salaries 0100 -										
Salaries 0100 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Purchased Services 0300,0400,	Salaries		-	-	-	-	-	-	-	-
Purchased Services 0300,0400, 0500 0500 - Supplies and Materials 0600 Property 0700 Other 0800,0900	Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Supplies and Materials 0600 -										
Property 0700 1,003,18 Other 0800, 0900			-	-	-	-	-	-	-	-
Property 0700 - - - - - - - - 1,003,18 Other 0800, 0900 - <t< td=""><td>Supplies and Materials</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	Supplies and Materials		-	-	-	-	-	-	-	-
Other 0800, 0900			-	-	-	-	-	-	-	1,003,183
Total Students 1.003.18		0800, 0900	-	-		-	-	-	-	-
	Total Students		-	•	-	-	-	-	-	1,003,183

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Big Sandy School School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 2021				(26-29)	31			42	43
	Object	23	25	Other Special	Bond	39	41	Special Building	
Budgeted Pupil Count: xx,xxx.x	-			•		COP Debt	Building Fund	& Technology	Capital Projects
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Dept	Building Fund	& recillology	Capital Projects
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	•	-	•	-	•	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	•	-	•	-	•	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-		-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program									
2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2021-2022 UNIFORM BUDGET	1							T	
Big Sandy School School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 2021				(00.00)				40	40
				(26-29)	_ 31			42	43
Budgeted Pupil Count: xx,xxx.x	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Operations and Maintenance	3333, 3333								
Student Transportation - Program 2700 Salaries	0100								
Employee Benefits, including object 0280	0200	-	-	•	-	-	-	_	-
Purchased Services	0300,0400,	-	_	-	-	-	-	-	-
Purchased Services	0500,0400,								
Ormalia a and Matariala	0600	-	-	-	-	-	-	-	-
Supplies and Materials		-	-	-	-	-	-	-	-
Property	0700 0800, 0900	-	-	-	-	-	-	-	-
Other	0600, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801	0.400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	_	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	-	-
Supplies and Materials	0600	_	_	_	_	_	_	_	-
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	-
Total Other Support	,	_		_		-		-	
The Carpoit									

Big Sandy School School District 100J									
District Code: 0940									
Adopted OR Revised Budget									
Adopted: 2021									
·				(26-29)	31			42	43
Budgeted Pupil Count: xx,xxx.x	Object	23	25	Other Special	Bond	39	41		Capital Reserve
-uuguun apii ooanii zasaan	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	_	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	_	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	_	-	-	-	_	_	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	_	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	_	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	_	-	-	-	-	-	-
Supplies and Materials	0600	-	_	-	-	-	_	_	-
Property	0700	-	_	-	-	-	_	_	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-			-	-		-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services			-	-	-	-	-	-	1,003,183

Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	_	_	_	_	-	_	_	-
Purchased Services	0300,0400.								
	0500	_	_	_	_	-	_	_	_
Supplies and Materials	0600	_	_	_	_	-	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	-	_	_	_
Total Property	, , , , , , , , , , , , , , , , , , , ,	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400.				•		·		·
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	49,080	-	-	-	_	-
Total Other Uses		-	-	49,080	-	-	-	-	-
Total Expenditures		411,802	-	49,080	-	-	-	-	1,003,183
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	436,290	-	-	-	-
District Emergency Reserve (9315)	0840	-	_	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	436,290	-	-	-	-
Total Expenditures and Reserves		411,802	-	49,080	436,290	-	-	-	1,003,183
								-	

Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021	Object	23	25	(26-29) Other Special	31 Bond	39	41	42 Special Building	43
Budgeted Pupil Count: xx,xxx.x	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund		Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	•	-	-	•	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	Yes	Yes	No	No	No	Yes

Big Sandy School School District 100.1 District Code: 1980 Autopide OR Revised Budget Alophed C. 2021 Budgeted Pupil Count: xxxxxxx Object Source Fund. District Code: 1980 Budgeted Pupil Count: xxxxxxx Object Source Fund. District Code: 1980 Budgeted Pupil Count: xxxxxxx Object Fund. Beginning Fund Salance (Includes All Reservee) Revenues Local Sources 1000 - 1999 Local Sources 3000 - 2999 1000 - 1999 10	FY2021-2022 UNIFORM BUDGET									
Includes All Reserves Local Sources 1000 - 1999	District Code: 0940 Adopted OR Revised Budget Adopted: 2021		Capital Construction, Technology, and Maintenance	Enterprise		Risk Related	Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose		Pupil Activity
Includes All Reserves Local Sources 1000 - 1999	Beginning Fund Balance									
Revenues Local Sources 1000 - 1999			-	-	-	-	-	-	-	-
Intermediate Sources	Revenues									
State Sources 3000 - 3999	Local Sources	1000 - 1999	-	-	-	-	-	_	-	-
Federal Sources	Intermediate Sources	2000 - 2999	-	-	-	-	_	-	-	-
Federal Sources	State Sources	3000 - 3999	-	-	_	_	_	_	_	_
Total Beginning Fund Balance and Reserves			_	-	_	_	_	_	-	-
Total Allocations To/From Other Funds S600,5700, S800			-	-	-		-	-		-
Reserves										
S800			-	-	-	-	-	-	-	-
Transfers To/From Other Funds	Total Allocations To/From Other Funds									
Other Sources	Transfers Ta/Frans Other Funds		-	-	-	-	-	-	-	-
S500,5900, S990, 5991 S99			-	-	-	-	-	-	-	-
Segon	Other Sources									
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers										
Revenues (Plus Or Minus (If Revenue)		3990, 3991	-	-	-	-	-	-	-	-
Allocations And Transfers										
Expenditures										
Instruction - Program 0010 to 2099			-	-	-	-	-	-	-	-
Salaries										
Employee Benefits, including object 0280 0200										
Purchased Services 0300,0400, 05000			-	-	-	-	-	-	-	-
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials	Purchased Services									
Property 0700			-	-	-	-	-	-	-	-
Other 0800, 0900 -			-	-	-	-	-	-	-	-
Total Instruction	Property		-	-	-	-	-	-	-	-
Supporting Services Students - Program 2100 Salaries O100 O200		0800, 0900	-	-	-	-	-	-	-	-
Students - Program 2100 Salaries			-	-	-	-	-	-	-	-
Salaries 0100 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Employee Benefits, including object 0280 0200										
Purchased Services 0300,0400, 0500 0500 - Supplies and Materials 0600 Property 0700 Other 0800,0900			-	-	-	-	-	-	-	-
0500 -	Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Supplies and Materials 0600 -	Purchased Services									
Property 0700 - <th< td=""><td></td><td></td><td>- </td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>			-	-	-	-	-	-	-	-
Other 0800, 0900	Supplies and Materials		-	-	-	-	-	-	-	-
	Property		-	-	-	-	-	-	-	-
Total Students		0800, 0900	-				-	-		-
	Total Students		-	-	-	-	-	-	-	-

FY2021-2022 UNIFORM BUDGET									
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200					-				
Salaries	0100	_		_	_	_	_	_	_
	0200	-	-	-	-	_	-	-	-
Employee Benefits, including object 0280 Purchased Services	0300,0400,	-	-	-	-	_	-	-	-
Purchased Services	0500,0400,								
Osmalia a and Matadala	0600	-	-	-	-	-	-	-	-
Supplies and Materials	0700	-	-	-	-	-	-	-	-
Property	I	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	•	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	_	-	-	-
Supplies and Materials	0600	-	-	_	-	-	-	-	-
Property	0700	-	-	_	-	-	-	-	-
Other	0800, 0900	-	-	_	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 di diladda Coi vioco	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_]		_	_
Other	0800, 0900	_ [-]	_]]		
Total Business Services	3333, 3330	-	-	_	_	_		-	-
Operations and Maintenance - Program		-		_	_	-		-	
2600									
Salaries	0100	_	_		_	_	_	_	_
	0200	-	-	_	-	1		_	-
Employee Benefits, including object 0280	0200	-	-	- 1	-	-	- 1	-	-

FY2021-2022 UNIFORM BUDGET									
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021		Supplemental Capital Construction, Technology, and	50		64	70 Fiduciary: Trust and Other Custodial	72		74
Budgeted Pupil Count: xx,xxx.x	Object Source	Maintenance Fund.	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	73 Custodial	Pupil Activity Custodial
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	•	-	-	-	•
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2021-2022 UNIFORM BUDGET									
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose	73	74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	•	-	-	•	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	•	-	-	•	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900			-	-	-			-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-

FY2021-2022 UNIFORM BUDGET									
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
	00000				7.0				0.0.0.0
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	_	_	-	_	_	-	-
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	_
Total Property	0000, 0000	-	-	-			-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure	0400	N1/A	.		.			a	N1/A
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	•	-	-	-	-	-	•	ı
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	_	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	_	_	_	_	_	_	_	-
Reserve for TABOR 3% (9321)	0840	_	_	_	-	-	-	_	_
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	_	_	_	_	_	_	_	_
Total Reserves	. ,		-		-	-	-		
Total Expenditures and Reserves		-	-	-		-	-	-	-
						-	-		

F12021-2022 UNIFORM BUDGET									
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Custodial Funds: 70, 71,	72 Private-Purpose	73	74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728		-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	•	-	-	-	-	-	-	-
Total Ending Fund Balance		•	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

resolution required?

F12021-2022 UNIFORWI BODGET				
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object	85	Component Units and Other Reportable	
	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	3,358,064
Revenues				
Local Sources	1000 - 1999	-	-	1,964,175
Intermediate Sources	2000 - 2999	_	_	_
State Sources	3000 - 3999	_	_	2,850,712
Federal Sources	4000 - 4999	_	_	673,183
Total Revenues	1000	-	-	5,488,070
Total Beginning Fund Balance and				2,100,010
Reserves		_	_	8,846,134
Total Allocations To/From Other Funds	5600,5700,			0,040,104
Total Allocations To/From Other Funds	5800,5700,			
Turn of our Traffic our Others From the	5200 - 5300	-	-	(400,400)
Transfers To/From Other Funds		-	-	(192,133)
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	8,654,001
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	1,868,974
Employee Benefits, including object 0280	0200	-	-	554,783
Purchased Services	0300,0400,			
	0500	-	-	188,700
Supplies and Materials	0600	-	-	504,953
Property	0700	-	-	89,155
Other	0800, 0900	-	-	2,700
Total Instruction		-	-	3,209,265
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	56,852
Employee Benefits, including object 0280	0200	-	-	18,010
Purchased Services	0300,0400,			
	0500	-	-	23,000
Supplies and Materials	0600	-	-	3,950
Property	0700	-	_	1,003,583
Other	0800, 0900	-	-	-
Total Students		-	-	1,105,395
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F12021-2022 UNIFORWI BUDGET				
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
	Course	1 oundations	1 dilas	TOTAL
Instructional Staff - Program 2200	0400			05.050
Salaries	0100	-	-	35,852
Employee Benefits, including object 0280	0200	-	-	11,567
Purchased Services	0300,0400,			0.400
	0500	-	-	9,400
Supplies and Materials	0600	-	-	10,250
Property	0700	-	-	1,000
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	68,069
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	-	-	155,860
Employee Benefits, including object 0280	0200	-	-	43,594
Purchased Services	0300,0400,			
	0500	-	-	10,000
Supplies and Materials	0600	-	-	3,100
Property	0700	-	-	100
Other	0800, 0900	-	-	8,200
Total School Administration		-	-	220,854
School Administration - Program 2400				
Salaries	0100	-	-	160,628
Employee Benefits, including object 0280	0200	-	-	51,015
Purchased Services	0300,0400,			
	0500	-	-	3,300
Supplies and Materials	0600	-	-	8,000
Property	0700	-	-	500
Other	0800, 0900	-	-	2,200
Total School Administration		-	-	225,643
Business Services - Program 2500,				
including Program 2501				
Salaries	0100	-	-	33,738
Employee Benefits, including object 0280	0200	-	-	11,783
Purchased Services	0300,0400,			
	0500	-	-	16,900
Supplies and Materials	0600	-	-	2,000
Property	0700	-	-	8,500
Other	0800, 0900	-		-
Total Business Services		-	-	72,921
Operations and Maintenance - Program				
2600				
Salaries	0100	-	-	174,305
Employee Benefits, including object 0280	0200	-	-	54,869

F12021-2022 UNIFORWI BUDGET				
Discounts Oak and Oak and District 400 l				
Big Sandy School School District 100J				
District Code: 0940				
Adopted OR Revised Budget			Component	
Adopted: 2021			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Budgeted Fupil Count. XX,XXX.X	Source	Foundations	Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	112,000
Supplies and Materials	0600	-	-	155,000
Property	0700	-	-	5,000
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	501,174
Student Transportation - Program 2700	0400			4.47.005
Salaries	0100	-	-	147,685
Employee Benefits, including object 0280	0200	-	-	49,725
Purchased Services	0300,0400,			
	0500	-	-	27,500
Supplies and Materials	0600	-	-	67,000
Property	0700	-	-	5,000
Other Total Student Transportation	0800, 0900	-	-	296,910
Total Student Transportation		-	-	290,910
Central Support - Program 2800, including				
Program 2801 Salaries	0100			
Employee Benefits, including object 0280	0200	_	_	_
Purchased Services	0300,0400,		_	
Turonascu Ocivices	0500	_	_	176,000
Supplies and Materials	0600	_	_	57,260
Property	0700	_	_	-
Other	0800, 0900	-	-	-
Total Central Support			-	233,260
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-
Food Service Operations - Program 3100	0100			120 201
Salaries	0200	-	-	129,281
Employee Benefits, including object 0280 Purchased Services	0300,0400.	-	-	5,314
Purchased Services				10,000
Supplies and Materials	0500 0600	-	_	10,000 79,000
Supplies and Materials	0700	-	_	79,000 5,000
Property Other	0800, 0900	_	_	46,863
Total Other Support	0000, 0000	-	_	275,458
Total Other Support				210,400

F12021-2022 UNIFORWI BUDGET				
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100			
	0200	-	_	-
Employee Benefits, including object 0280		-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	_	_	2,500
Supplies and Materials	0600	_	_	· -
Property	0700	_	_	_
Other	0800, 0900	_	_	-
Total Community Services		-	-	2,500
Education for Adults - Program 3400				
Salaries	0100	_	_	_
Employee Benefits, including object 0280	0200	_	_	-
Purchased Services	0300,0400,			
	0500	_	_	_
Supplies and Materials	0600	_	_	_
Property	0700	_	_	_
Other	0800, 0900	_	_	_
Total Education for Adults Services				-
Total Supporting Services		-	-	3,002,184
Total Supporting Services				0,002,104

F12021-2022 UNIFORM BUDGET				
Big Sandy School School District 100J				
District Code: 0940				
Adopted OR Revised Budget				
Adopted: 2021			Component	
Adopted: 2021			Units and Other	
Budgeted Pupil Count: xx,xxx.x	Object	85	Reportable	
Dadgotod i apii Godini XXXXXXX	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	10,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	2,000
Other	0800, 0900	-	-	-
Total Property		-	-	12,000
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure	0.4.0.0			
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	109,080
Total Other Uses		-	-	109,080
Total Expenditures		-	-	6,332,529
APPROPRIATED RESERVES	20.40			
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840 0840	-	-	436 300
Reserved Fund Balance (9100)	0840 0840	-	-	436,290
District Emergency Reserve (9315)	0840 0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840			
(9322) Total Reserves	0040	-	-	436,290
		-	-	6,768,819
Total Expenditures and Reserves		-	-	0,700,819

FY2021-2022 UNIFORM BUDGET				
Big Sandy School School District 100J District Code: 0940 Adopted OR Revised Budget Adopted: 2021 Budgeted Pupil Count: xx,xxx.x	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	_	_	_
Restricted fund balance (9900)	6720	_	_	1,885,182
TABOR 3% emergency reserve (9321)	6721	_	_	- 1,000,102
TABOR multi year obligations (9322)	6722	_	_	_
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	_	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791 6792	-	-	-
Unrestricted net position (9900)	6/92	-	-	1,885,182
Total Ending Fund Balance			-	1,000,102
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance		No	No	Voc
resolution required?		No	No	Yes