

FY2020-2021 UNIFORM BUDGET

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 1/0/1900															
Budgeted Pupil Count: .0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Fund	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	(07, 26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
Beginning Fund Balance (Includes All Reserves)		1,924,136	-	-	6,144	9,775	-	-	18,029	-	48,071	220,691	-	-	-
Revenues															
Local Sources	1000 - 1999	740,000	-	-	-	53,100	-	-	45,000	-	960	223,085	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	2,978,173	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	80,579	-	-	-	59,000	-	-	-	-	-	-	-	-	-
Total Revenues		3,798,752	-	-	-	112,100	-	-	45,000	-	960	223,085	-	-	-
Total Beginning Fund Balance and Reserves		5,722,888	-	-	6,144	121,875	-	-	63,029	-	49,031	443,776	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	93,618	60,000	-	-	30,000	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		5,722,888	-	-	99,762	181,875	-	-	93,029	-	49,031	443,776	-	-	-
Expenditures															
Instruction - Program 0010 to 2099															
Salaries	0100	1,594,488	-	-	68,757	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	528,547	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	177,289	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	132,300	-	-	20,000	-	-	93,029	-	-	-	-	-	-	-
Property	0700	44,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	2,350	-	-	10,000	-	-	-	-	-	-	-	-	-	-
Total Instruction		2,479,574	-	-	99,762	-	-	-	93,029	-	-	-	-	-	-
Supporting Services															
Students - Program 2100															
Salaries	0100	52,145	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	16,958	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,950	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	400	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	49,031	-	-	-	-
Total Students		96,453	-	-	-	-	-	-	-	-	49,031	-	-	-	-
Instructional Staff - Program 2200															
Salaries	0100	34,086	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	11,172	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	15,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	11,250	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Instructional Staff		81,908	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304															
Salaries	0100	149,277	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	42,123	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	3,100	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	100	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	8,200	-	-	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		212,800	-	-	-	-	-	-	-	-	-	-	-	-	-
School Administration - Program 2400															
Salaries	0100	153,507	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	49,427	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	11,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	500	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		216,934	-	-	-	-	-	-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501															
Salaries	0100	32,254	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	11,452	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	16,900	-	-	-	-	-	-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 1/0/1900															
Budgeted Pupil Count: .0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Fund	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	(07, 26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology
Supplies and Materials	0600	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	8,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Business Services		71,106													
Operations and Maintenance - Program 2600															
Salaries	0100	171,346	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	54,208	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	83,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	140,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		453,554													
Student Transportation - Program 2700															
Salaries	0100	146,639	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	47,079	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Student Transportation		290,718													
Central Support - Program 2800, including Program 2801															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	173,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Central Support		173,000													
Other Support - Program 2900															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Support															
Food Service Operations - Program 3100															
Salaries	0100	13,633	-	-	-	100,000	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	5,169	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	6,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	61,000	-	-	-	53,000	-	-	-	-	-	-	-	-	-
Property	0700	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	18,875	-	-	-	-	-	-	-	-	-
Total Other Support		87,802				181,875									
Enterprise Operations - Program 3200															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations															
Community Services - Program 3300															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Community Services		2,500													
Education for Adults - Program 3400															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY2020-2021 UNIFORM BUDGET

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 1/0/1900	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Fund	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	25 Transportation	(07, 26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		1,686,775	-	-	-	181,875	-	-	-	-	49,031	-	-	-	-	-
Property - Program 4000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Property		12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	248,618	-	-	-	-	-	-	-	-	-	443,776	-	-	-	-
Total Other Uses		248,618	-	-	-	-	-	-	-	-	-	443,776	-	-	-	-
Total Expenditures		4,426,967	-	-	99,762	181,875	-	-	93,029	-	49,031	443,776	-	-	-	-
APPROPRIATED RESERVES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	1,135,921	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		1,295,921	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		5,722,888	-	-	99,762	181,875	-	-	93,029	-	49,031	443,776	-	-	-	-
BUDGETED ENDING FUND BALANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	Yes	Yes	No	No	Yes	No	Yes	Yes	No	No	No	No

FY2020-2021 UNIFORM BUDGET

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 1/0/1900			Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Object Source	43 Capital Reserve Capital Projects												
Budgeted Pupil Count: .0													
Beginning Fund Balance (Includes All Reserves)		328,000	-	-	-	-	-	-	-	-	-	-	2,554,846
Revenues													
Local Sources	1000 - 1999	3,000	-	-	-	-	-	-	-	-	-	-	1,065,145
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	-	-	-	2,978,173
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-	-	-	139,579
Total Revenues		3,000	-	-	-	-	-	-	-	-	-	-	4,182,897
Total Beginning Fund Balance and Reserves		331,000	-	-	-	-	-	-	-	-	-	-	6,737,743
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	65,000	-	-	-	-	-	-	-	-	-	-	248,618
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		396,000	-	-	-	-	-	-	-	-	-	-	6,986,361
Expenditures													
Instruction - Program 0010 to 2099													
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	1,663,245
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	528,547
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	177,289
Supplies and Materials	0600	246,000	-	-	-	-	-	-	-	-	-	-	491,329
Property	0700	-	-	-	-	-	-	-	-	-	-	-	45,605
Other	0800, 0900	150,000	-	-	-	-	-	-	-	-	-	-	162,350
Total Instruction		396,000	-	-	-	-	-	-	-	-	-	-	3,068,365
Supporting Services													
Students - Program 2100													
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	52,145
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	16,958
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	23,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	3,950
Property	0700	-	-	-	-	-	-	-	-	-	-	-	400
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	49,031
Total Students		-	-	-	-	-	-	-	-	-	-	-	145,484
Instructional Staff - Program 2200													
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	34,086
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	11,172
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	15,400
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	11,250
Property	0700	-	-	-	-	-	-	-	-	-	-	-	10,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-	-	-	-	81,908
General Administration - Program 2300, including Program 2303 and 2304													
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	149,277
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	42,123
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	10,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	3,100
Property	0700	-	-	-	-	-	-	-	-	-	-	-	100
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	8,200
Total School Administration		-	-	-	-	-	-	-	-	-	-	-	212,800
School Administration - Program 2400													
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	153,507
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	49,427
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	11,300
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	500
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	2,200
Total School Administration		-	-	-	-	-	-	-	-	-	-	-	216,934
Business Services - Program 2500, including Program 2501													
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	32,254
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	11,452
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-	16,900

FY2020-2021 UNIFORM BUDGET

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 1/0/1900	Object Source	43 Capital Reserve Capital Projects	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Supplies and Materials	0600												2,000
Property	0700												8,500
Other	0800, 0900												-
Total Business Services		-	-	-	-	-	-	-	-	-	-	-	71,106
Operations and Maintenance - Program 2600													
Salaries	0100												171,346
Employee Benefits, including object 0280	0200												54,208
Purchased Services	0300,0400,												
	0500												83,000
Supplies and Materials	0600												140,000
Property	0700												5,000
Other	0800, 0900												-
Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	453,554
Student Transportation - Program 2700													
Salaries	0100												146,639
Employee Benefits, including object 0280	0200												47,079
Purchased Services	0300,0400,												
	0500												25,000
Supplies and Materials	0600												67,000
Property	0700												5,000
Other	0800, 0900												-
Total Student Transportation		-	-	-	-	-	-	-	-	-	-	-	290,718
Central Support - Program 2800, including Program 2801													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,												
	0500												173,000
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Central Support		-	-	-	-	-	-	-	-	-	-	-	173,000
Other Support - Program 2900													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,												
	0500												-
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Other Support		-	-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100													
Salaries	0100												113,633
Employee Benefits, including object 0280	0200												5,169
Purchased Services	0300,0400,												
	0500												16,000
Supplies and Materials	0600												114,000
Property	0700												2,000
Other	0800, 0900												18,875
Total Other Support		-	-	-	-	-	-	-	-	-	-	-	269,677
Enterprise Operations - Program 3200													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,												
	0500												-
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400,												
	0500												2,500
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Community Services		-	-	-	-	-	-	-	-	-	-	-	2,500
Education for Adults - Program 3400													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-

FY2020-2021 UNIFORM BUDGET

Big Sandy School District 100J District Code: 0940 Adopted Budget Adopted: 1/0/1900	Object Source	43 Capital Reserve Capital Projects	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500												-
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-	-	-	-	1,917,681
Property - Program 4000													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400, 0500												10,000
Supplies and Materials	0600												-
Property	0700												2,000
Other	0800, 0900												-
Total Property		-	-	-	-	-	-	-	-	-	-	-	12,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure													
Salaries	0100												-
Employee Benefits, including object 0280	0200												-
Purchased Services	0300,0400, 0500												-
Supplies and Materials	0600												-
Property	0700												-
Other	0800, 0900												692,394
Total Other Uses		-	-	-	-	-	-	-	-	-	-	-	692,394
Total Expenditures		396,000	-	-	-	-	-	-	-	-	-	-	5,690,440
APPROPRIATED RESERVES													
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-	-	1,135,921
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-	-	160,000
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-	-	-	1,295,921
Total Expenditures and Reserves		396,000	-	-	-	-	-	-	-	-	-	-	6,986,361
BUDGETED ENDING FUND BALANCE													
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	No	No	No	No	No	No	No	Yes